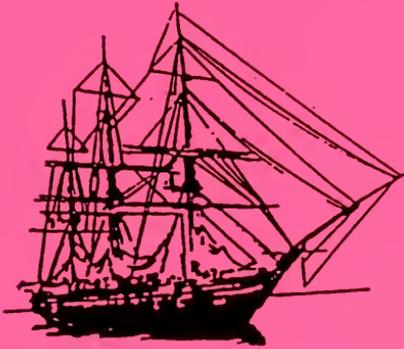


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RYE BEACH DISTRICT

**Rye Beach
New Hampshire**



Annual Report

For the Year Ended

December 31, 2005

ANNUAL MEETING

Tuesday 11 April at 7:30 PM

State of New Hampshire
By His Excellency
John Lynch, Governor

A Proclamation

RYE BEACH PRECINCT DAY

October 30, 2005

WHEREAS, Rye Beach Precinct has been committed to supporting the welfare of the community for 100 years; and

WHEREAS, Rye Beach Precinct was the first place in New Hampshire to perform any mosquito control and eradication work in the interest of the health of its citizens; and

WHEREAS, Rye Beach Precinct has been dedicated to maintaining the attractiveness of the region, and carried on a shade tree planting program until essentially all road mileage had been planted; and

WHEREAS, Rye Beach Precinct has worked to improve the area's roads, sidewalks, lighting and hydrants for members of the community;

NOW, THEREFORE, I, JOHN H. LYNCH, Governor of the State of New Hampshire do hereby proclaim **October 30, 2005** as **Rye Beach Precinct Day** in New Hampshire, and encourage all citizens to recognize Rye Beach Precinct for its many contributions over the last 100 years.



Given at the Executive Chamber in Concord, this 26th day of October, in the year of Our Lord two thousand and five, and the independence of the United States of America, two hundred and twenty-nine.


John H. Lynch
Governor

RYE BEACH DISTRICT

Moderator:

ALFRED CASASSA

Clerk:

JOAN GITTLEIN

Commissioners:

BETTY SMITH, Chairman

FRANK DRAKE

BRADLEY RICHARDS

Treasurer:

TYSON DINES

Auditor:

ANDREW MAHONEY

Planning Board:

LAWRENCE KNOWLTON

JEROME GITTLEIN

SCOTT MCQUADE

WILLIAM SCHLEYER

BRADLEY RICHARDS, Ex-Officio

JOHN JENNESS, Alternate

CHARLES TUFTS, Alternate

ALFRED ARCIDI, Alternate

Term Expires

January 1, 2009

January 1, 2008

January 1, 2009

January 1, 2007

January 1, 2009

January 1, 2008

January 1, 2009

Board of Adjustment:

ANDREW MAHONEY

HAROLD MOLDOFF

JOHN CLIFFORD

LARRY KNOWLTON

FRANK DRAKE, Ex-officio

SHAWN CRAPO, Alternate

EVERETT BARNES JR., Alternate

WILLIAM ASHLEY, Alternate

SALLY STRAM HAYES, Alternate

January 1, 2008

January 1, 2007

January 1, 2008

January 1, 2007

January 1, 2007

January 1, 2008

January 1, 2007

January 1, 2008

Zoning Administrator:

JOAN DAWLEY

Office Hours:

Thursday: 11:00 AM - 1:00 PM

tel: 964-4850



Commissioners Report

To the Residents of Rye Beach Village District:

We have been ambitious with the budget this year!

To explain – 2005 had many ups and downs. The lights on South Road went out in November and are, only now, being fully restored. These outages were caused by freezing/thawing or rocks shifting. During this time we have hired a new electrician and things are beginning to look up. We apologize for the inconvenience but it was completely out of our control.

To keep up our beautiful Precinct Building, it was necessary to do some maintenance. The work was more extensive than we anticipated, therefore, we were unable to repair any sidewalks. But, we have restored one side of our building and we hope to finish the project this year. The squirrels will no longer have an entry! Now that we know what we are facing, we can get back to sidewalk repairs.

Brad Richards and his dedicated board members have persevered, and the long awaited Master Plan, has been accomplished. You should see it at the annual meeting. Copies are available for purchase.

The Rye Driftwood Garden Club went beyond wonderful. They planted shrubs and holly bushes at the front of the Precinct building. They look marvelous and we thank them tremendously. Also to the Rye Beach/Little Boar's Head Garden Club for their planting and meticulous care of the circle at the end of Sea Road. Our many thanks for all their hard work.

The Rye Beach 100th Anniversary Celebration was a great event attended by more than 170 Precinct residents and local friends. Governor John Lynch sent a proclamation declaring October 30th Rye Beach Village District Day. The proclamation and other presentations of Precinct history will be on display at the annual meeting. Many thanks to Peter Clark and his committee members for a great job.

To end – Two special thank yous

Thank you to Charles Tufts for his help with spotting “out” light bulbs. He has called us, between our monthly light checks, for many years. His help has been invaluable. Thanks, Chuck.

Many thanks, as well, to Diane Bitter for improving the overgrown section of Precinct property on South Road, near the meter box, at her own expense. It looks lovely Diane and we thank you.

Remember, we are a volunteer community. If you have an interest in sitting on a board, please call a Commissioner.

Happy spring!

Respectfully submitted,

Betty Smith
Chairman of Commissioners

District Warrant

State of New Hampshire

To the inhabitants of Rye Beach Village District, a Village District in the Town of Rye, organized under the provisions of Chapter 195, Sessions Law of 1905, amended in 1937 and 1943, qualified to vote in District affairs:

You are hereby notified that the annual meeting of the Rye Beach District will be held at the Precinct Building in said District on Tuesday, the 11th of April 2006, at seven-thirty o'clock in the evening, to act upon the following matters:

- Article 1.** To elect a Moderator for the ensuing year.
- Article 2.** To elect a District Clerk for the ensuing year.
- Article 3.** To hear reports of the Treasurer, Auditor, Committees or Officers heretofore chosen, and pass any votes relating thereto.
- Article 4.** To elect a Commissioner for three years, a Treasurer and an Auditor for the ensuing year.
- Article 5.** To see if the District will vote to authorize the withdrawal of up to seven thousand dollars (\$7,000) from the Capital Reserve Fund for the purpose of installing a sprinkler system and new lawn at the front of the Precinct Building. (Majority vote required)
- THIS ARTICLE RECOMMENDED BY THE BUDGET COMMITTEE
- Article 6.** To raise and appropriate such sums of money as may be necessary for District charges for the ensuing year.
- Article 7.** To authorize the district Officers to raise money by District note in anticipation of taxes.
- Article 8.** To see if the District will vote to authorize the Commissioners to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the District may legally appropriate money.
- Article 9.** To transact such other business as may legally come before said meeting.

Given under our hands and seal the 20th day of March 2006.

Seal (S) _____
Betty Smith, Chairman

(S) _____
Frank Drake

(S) _____
Bradley Richards

Commissioners
Rye Beach Village District

We do solemnly swear that a true copy of this warrant was posted at Rye Beach Post Office and Rye Beach District Hall, places of public meeting in said District, on 27 March 2006.

Seal (S) _____
Betty Smith, Chairman

(S) _____
Frank Drake

(S) _____
Bradley Richards

Commissioners
Rye Beach Village District

A true copy Attest:

(S) _____
Betty Smith, Chairman

(S) _____
Frank Drake

(S) _____
Bradley Richards

Commissioners
Rye Beach Village District

Certificate of Audit

I hereby certify that I have examined the accounts of the Treasurer, Tyson Dines, that they are correctly drawn and that they correspond to the checks and paid invoices in his possession.

1 March 2006

Andrew Mahoney,
Auditor

Report of Rye Beach Planning Board – 2005

The majority of the Board's work in 2005 centered around a rewrite of the Village District's Master Plan which has not been updated for some 20 years. The Floodplain Ordinance was also brought up to date to ensure that residents will continue to be eligible for federally subsidized flood insurance rates. We are grateful to Cliff Sinnott, Executive Director of Rockingham Planning Commission, for lending his technical expertise for these updates.

January 20, 2005: Public hearing on zoning amendments to adopt a new Flood Insurance Rate Map and an updated Floodplain Management Ordinance; and work session on Master Plan.

March 10, 2005: Work session, Master Plan.

April 7, 2005: Lot Line Adjustment, The Isle of Langdonia Realty Trust, 9 Spruce Drive, 3.97 acres from Abeniqui Country Club, Inc. Approved. Work session, Master Plan.

June 30, 2005: Work session, Master Plan.

August 3, 2005: Work session, Master Plan.

August 25, 2005: Work session, Master Plan.

September 29, 2005: Work session, Master Plan.

December 8, 2005: Lot Line Adjustment, The Isle of Langdonia Realty Trust, 9 Spruce Drive, 0.25 acres from Abeniqui Country Club, Inc. Approved. Work session, Master Plan.

Looking ahead to 2006, the Planning Board will be presenting the completed Master Plan to residents at the Annual Meeting in April, 2006. The Board will then begin a review of the zoning and planning regulations to bring them in line with new legislation and with the goals set forth in the 2005 Master Plan.

Special thanks to Planning Board Members who volunteered many hours of their time to make 2005 such a productive year!

Respectfully submitted,

G. Bradley Richards

Chairman

Rye Beach Precinct Board of Adjustment For year ending 31 December 2005

The Rye Beach Precinct Board of Adjustment met three (3) times to hear petitions and appeals.

1. A **July 27, 2005.** The Board met to review request for Variance by Joseph and Beth Gagne, 700 Central Road, to permit a covered porch on west and south sides of house that comes within 45.2 feet of Cedar Run Brook, where distance of 100 feet is required.

Request for variance was approved.

1. B The Board reviewed request for variance by Ryan Fitzsimmons for property at 2290 Ocean Boulevard, to permit vertical wall extension within 22.9 feet of Ocean Boulevard, where 40 foot setback is required, for new construction, and request that restrictions and conditions of 12/27/94 variance be amended to allow a building deeper than 34.3 feet; dormer on street side, and dormer within 20 feet of gable end on ocean side.

Request for variance was denied.

2. **September 14, 2005.** The Board met to consider request for rehearing filed by Ryan Fitzsimmons regarding property located at 2290 Ocean Boulevard, relating to denial for variance request on July 27, 2005.

Request for rehearing was approved, and scheduled for October 19, 2005.

3. A **October 19, 2005.** The Board met for a rehearing granted to Ryan Fitzsimmons regarding denial by the Board for a variance for property at 2290 Ocean Boulevard, to permit a 3 foot 6 inch vertical wall extension within 22 feet 9 inches of Ocean Boulevard, where 40 foot setback is required; and request that restrictions and conditions of a 12/27/94 variance be amended to allow a building deeper than 34.3 feet; dormer on street side and dormer within 20 feet of gable end on ocean side.

Request for variance was approved.

3. B The Board reviewed request for variance by William Schleyer and Mary Zygala, for property at 75 Sea Road, to permit surface alterations for installation of drainage pipes and riprap within 100 foot buffer of Eel Pond.

Request for variance was approved.

The Board, for year 2006, consisted of members:

Chair -	Harold Moldoff	Alternates -	Everett Barnes, Jr.
Vice Chair -	Shawn Crapo		Andrew Mahoney
Ex Officio -	Frank Drake		Sally Stram Hayes
	John Clifford		William Ashley
	Larry Knowlton		

The Board meets, as requested, on the third (3rd) Wednesday of each month.

Applications and supporting materials shall be submitted at least twenty-one (21) days prior to hearing.

The Board welcomes volunteers, Rye Beach Residents, for Board or Alternate positions. Please contact Harold Moldoff or Betty Smith.

Respectfully submitted,
Harold Moldoff, *Chair*

**Zoning Administrator
Annual Report of Building Permits Issued**

The following permits were issued to Rye Beach residents during 2005:

DATE	NAME / ADDRESS / CONSTRUCTION	EST. COST
1-6	Knowlton, 74 South Rd. Porch rear, slider & heat in front entry	\$40,000
1-13	Tallman, 253 South Rd. Storm windows	25,000
2-17	Mikolaities, 851 Central Rd. New shower stalls	6,000
3-10	DiRocco, 221 South Rd. Addition for Fam. Rm., Kit., 2 car garage	60,000
3-31	Isle of Langdonia, 9 Spruce Drive Demolition, part of East Wing	NA
4-2	Abenaqui CC, 731 Central Rd. Bridge, walkways for new 17 & 18 golf holes	37,500
4-14	Smith, 2491 Ocean Blvd. Remove stone wall & fence, new vinyl fence	25,000
4-15	Mullane, 259 South Rd. New kitchen & dining, remodel 2nd floor	180,000
4-18	Drake House, Inc., 5 South Rd. Remodel Apt. #5, Main house	6,000
4-18	Beach Club, Inc., 2450 Ocean Blvd. Reshingle roof, repair chimney	23,000
4-21	Reed, 675 Central Rd. New roof & siding, 4 windows	26,000
4-25	Sullivan, 754 Central Rd. New Roof	11,000
4-30	DiRocco, 221 South Rd. Demolish house, New Home, 2 Story, 3 BR, 2.5 BA	385,000
5-5	Meade, 41 South Rd. Demolish house, New Home, 5 BR, 4.5 BA, 3 car garage	700,000
5-5	Link, 680 Central Rd. Rear deck	5,000
5-6	Beach Club, Inc., 2450 Ocean Blvd. 1,000 Gal. underground propane tank	5,500

5-6	Cannon, 51 South Rd. Replace fencing	7,700
5-12	Abenaqui CC, 731 Central Rd. Landscaping, 31 Juniper trees along South Rd. sidewalk	1,500
5-17	Isle of Langdonia, 9 Spruce Dr. East Wing of residence, 2 Story, 4 BR, 4 BA	610,200
5-19	Isle of Langdonia, 9 Spruce Dr. Temporary chain link construction fence	5,000
6-2	Bitter, 195 South Rd. Wood fence, 3 gates	15,250
6-3	Walsh, 2420 Ocean Blvd. Fence, North side yard	4,000
6-9	Isle of Langdonia, 9 Spruce Dr. Temporary wooden construction fence on front side	6,000
6-10	Raffoni & Rivers, 2525 Ocean Blvd. Pave driveway, fence along Ocean Blvd. side	10,000
6-23	Gittlein, 320 South Rd. One Story rear addition, 6 x 19	50,000
6-30	Gregg, 210 South Rd. Renovate master bath, cabinet work	41,000
7-12	RBV District, 830 Central Rd. Replace exterior wood gutters, mouldings	2,000
7-14	Abenaqui CC, 731 Central Rd. Temporary Tent Permit	NA
7-21	Horne, 71 South Rd. Air cond. Equipment, cement pad, fencing	18,000
7-21	Casassa, 196 South Rd. Replace bow window & trim	12,000
7-21	Gardner, 40 Sea Rd. Fence, side yard	8,000
8-15	Pramberg, 170 South Rd. Replace garage, rear stairs, storm door	30,000
8-18	Horne, 71 South Rd. Interior renovations	10,000
8-18	Rabchenuk, 630 Central Rd. Garage addition	30,000

9-12	McBrayer, 808 Central Rd. Interior Renovations, kitchen, baths & add porch & deck	65,000
9-15	Mikolaities, 851 Central Rd. New Roof	22,000
9-17	Isle of Langdonia, 9 Spruce Dr. West Wing of residence, 11,300 sq. ft.	2,260,000
9-22	Tallman Trust, 253 South Rd. Remove $\frac{3}{4}$ bath and add $\frac{3}{4}$ bath, 1st floor	11,000
9-29	Blouin, 665 Central Rd. 10 x 24 one story addition in rear	80,000
10-6	Gregg, 210 South Rd. Greenhouse addition in rear	58,000
11-3	Pramberg, 170 South Rd. Siding, wood shingles	15,000
11-3	Shafmaster, 640 Central Rd. New roof & siding	14,000
11-10	St. Andrews by the Sea, 30 Church Rd. Restore lich gate & entry porch	10,000
11-11	Gilmore, 30 Sea Rd. Demolish rear addition	NA
11-17	Collins Trust, 281 South Rd. Rebuild 2 car garage, unfinished space above	50,000
11-18	Horne, 71 South Rd. Excavate under Fam. Rm., concrete floor & bulkhead stairs	30,000
11-30	Doldoorian, 2330 Ocean Blvd. New roof	14,000
12-22	Beach Club Inc., 2450 Ocean Blvd. New ceiling, windows & misc. interior renovations	11,750
12-22	Shafmaster, 640 Central Rd. Kitchen, bath, skylights	10,000
12-31	Collins, 281 South Rd. Office, bath & storage over 2 car garage	50,000

Respectfully submitted,

Joan A. Dawley,
Zoning Administrator

(603) 964-4850

JoanofRye@aol.com

Rye Beach Village District Centennial Celebration

On Sunday, October 30, 2005 the 100th Anniversary Celebration of the Rye Beach Village District was held at The Abenaki Country Club. More than 170 Precinct residents and local friends attended.

There were displays and presentations of Precinct history, many showings of the Rye Beach major motion picture "Little Red Ryeding Hood," and a fantastic antique car display, which included the original Rye Beach Fire Engine. Refreshments were served, and a Centennial Celebration birthday cake was offered to all attendees.

Governor John Lynch sent a proclamation declaring October 30th *Rye Beach Village District Day*. This proclamation was on display in our Village District Post Office until recently, and is now proudly hanging in the Precinct Building upstairs. Many of the old photographs and a list of attendees from the celebration can be viewed at the annual meeting.

Peter Clark
Chairman – Centennial Celebration

Minutes of the Rye Beach Precinct Meeting April 12, 2005

The Rye Beach Precinct meeting was called to order at 7:37 p.m. on Tuesday, April 12, 2005 by Moderator Al Casassa. The meeting was opened with the Pledge of Allegiance being led by Jerry Gittlein and recited by those in attendance. Mr. Casassa announced that the District Clerk, Joan Gittlein, was unable to attend tonight's meeting and that Linda Sheppard would be Acting District Clerk.

Article 1: Al Casassa was nominated as our moderator for the ensuing year by Jerry Gittlein, seconded by Shawn Crapo. Elected by majority vote.

Article 2: Joan Gittlein was nominated for District Clerk for the ensuing year by Betty Smith, seconded by Brad Richards. Elected by majority vote.

Article 3: Motion was made by Frank Drake to dispense with the reading and to accept the reports as written from the Treasurer, Auditor, and Committees or Officers heretofore chosen and pass any votes relating thereto. First by Andy Mahoney, seconded by Jerry Gittlein.

Article 4: Frank Drake was nominated as Commissioner for a three (3) year term by Ned Tate, seconded by Andy Mahoney. Elected by a majority vote.

Tyson Dines was nominated as Treasurer for the ensuing year by Bob Smith, seconded by Peter Clark. Elected by majority vote.

Andrew Mahoney was nominated for Auditor for the ensuing year by Peter Clark, seconded by Chuck Tufts. Elected by majority vote.

Article 5: Motion was made by Ned Tate, seconded by Peter Clark, to accept the proposed 2005 budget as recommended in the sum of \$100,800.00. Show of hands, Article 5 is declared adopted.

Article 6: Motion was made by Andrew Mahoney, seconded by Peter Clark, to authorize the District Officers to raise money by District Note in anticipation of taxes. Show of hands, Article 6 declared adopted.

Article 7: Motion made by Shawn Crapo, seconded by Chuck Tufts, to authorize the commissioners to apply for, receive and expend Federal and State grants which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money from any other government unit or private source to be used for purposes of previous grants received. Article 7 was adopted by a show of hands.

Article 8: A ballot vote was called to see if the District would vote to amend the Rye Beach Village District Zoning Ordinance as follows: Section IX, Flood Hazard District, to adopt new Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) Rockingham County, New Hampshire, Panels 431 and 432 of 681, and the Flood Insurance Study for Rockingham County, said study and maps to take effect on May 17, 2005.

Prior to voting on Article 8 and 9, Cliff Sinnot, from the Rockingham Planning Commission, gave a brief summary of the Master Plan update and explained that the existing maps were being changed to digital maps and that a "yes" vote would mean adopting regulations that reference the new maps.

Ballot Vote: 18-YES and 0-NO

Article 9: A ballot vote was called to see if the District would vote to amend the Rye Beach Village District Zoning Ordinance as follows: Section IX, by deleting the current Section IX in its entirety and inserting in place thereof an updated Floodplain Management Ordinance which meets the minimum requirements of the National Flood Insurance program Regulations.

Ballot Vote: 17-YES and 1-NO

Article 10: A motion was called to transact such other business as may legally come before said meeting.

Al Casassa thanked the Commissioners for their dedicated service to the Precinct.

A discussion ensued concerning sidewalk clean up, upgrade and damage. Diane Bitter inquired on whether there was a future plan on where/when certain sidewalks would be upgraded. Al Casassa questioned could more money be budgeted each year for sidewalks. Shawn Crapo asked if the Town could be responsible for paying for some of the snow plow damages to the sidewalks. The commissioners explained how sidewalk upgrades are done and they will continue to look into all distressed areas. Also, a lot depends on weather conditions as to how much can be done each year.

Barb Sedoric discussed roadside sand problems, asking if our contract roadside person can better coordinate with the Town's schedule. She addressed a concern for cars speeding in the Precinct, asking to create an overall awareness of the problem. She also addressed what was sometimes a problem with St. Theresa's parking overload on Central Road on special holidays.

Jerry Gittlein asked if the fire hydrants could be painted. Betty Smith said we do not own the hydrants and that she would look into this with Aquarion Water Company of New Hampshire.

Brad Richards thanked Joan Dawley for the good job she is doing as our Zoning Administrator.

Discussion was held regarding the 100th anniversary of the Rye Beach Precinct this year. Peter Clark volunteered to help organize a party to celebrate the event.

There being no further business the meeting was adjourned at 8:27 p.m.

Respectfully submitted,

Linda Sheppard
Acting District Clerk
Rye Beach Precinct

Treasurer's Report

For the year ending 31 December 2005

CASH BALANCE a/o 1 January 2005	\$40,086.91	
Encumbered/Retained	20,000.00	
Available Surplus	\$20,086.91	\$20,086.91

ACCT. NO.	REVENUES		
3110	District Taxes	\$63,792.00	
3401	Administrative Fees	12,377.40	
3409	Rent Revenues	11,748.00	
3502	Interest	139.87	
3509	Other Revenues	2,761.35	
3915	Capital Reserve Fund	- 0 -	\$90,818.62
			\$110,905.53

EXPENDITURES			
4130	Administrative	\$968.98	
4153	Legal Expense	2,386.50	
4194	Precinct Building		
	Maintenance/Repair	35,950.80	
	Fuel	3,576.53	
	Electricity	328.02	
	Water	171.95	
	Sewer Charges	260.30	
4196	Insurance	921.87	
4199	Zoning & Planning	10,120.83	
	Equipment	- 0 -	
	Miscellaneous	42.42	
4220	Hydrant Service	26,249.15	
	Snow Removal	1,440.00	
4312	Roadside Work	7,859.20	
	Sidewalks/Paving/Boardwalk	- 0 -	
4316	Street Light Power	2,708.69	
	Street Light Repair	4,952.56	
	Street Lights (New)	- 0 -	
4319	Tree Care	- 0 -	
	Road Signs	- 0 -	
4723	Interest Charges	- 0 -	
4915	Capital Reserve Fund	- 0 -	\$97,937.80

*Cash Balance a/o 31 December 2005:	\$32,967.73	
Encumbered Funds	- 0 -	
Retained Funds	20,000.00	
Surplus available to reduce taxes:	12,967.73	
Capital Reserve Fund (general):	\$9,048.13	

*Does not include \$2,000 prepayment, by private land-owner, of engineering costs.

S/ Tyson Dines
Treasurer

RYE BEACH VILLAGE DISTRICT

Proposed Budget

ACCT. NO.	EXPENDITURES	2005 BUDGET	2005 ACTUAL	2006 PROPOSED
4130	Administrative	\$1,000.00	\$ 968.98	\$1,000.00
4153	Legal Expense	5,000.00	2,386.50	5,000.00
4194	Precinct Building			
	Maintenance/Repair	15,000.00	35,950.80	45,000.00
	Fuel	3,000.00	3,576.53	4,000.00
	Electricity	300.00	328.02	400.00
	Water	200.00	171.95	250.00
	Sewer Charges	400.00	260.30	400.00
	Sprinkler/Lawn	- 0 -	- 0 -	7,000.00
4196	Insurance	1,000.00	921.87	1,200.00
4199	Zoning & Planning	14,500.00	10,120.83	22,600.00
	Equipment	200.00	- 0 -	100.00
	Miscellaneous	100.00	42.42	100.00
4220	Hydrant Service	26,000.00	26,249.15	30,000.00
	Snow Removal	1,500.00	1,440.00	1,500.00
4312	Roadside Work	10,000.00	7,859.20	10,000.00
	Sidewalk/Paving	15,000.00	- 0 -	30,000.00
4316	Street Light Power	3,500.00	2,708.69	3,500.00
	Street Light Repair	2,500.00	4,952.56	7,500.00
	Street Lights (new)	500.00	- 0 -	500.00
4319	Tree Care	1,000.00	- 0 -	1,000.00
	Road Signs	100.00	- 0 -	100.00
4723	Interest Charges	- 0 -	- 0 -	300.00
4915	Capital Reserve Fund	- 0 -	- 0 -	- 0 -
	TOTAL	\$100,800.00	\$97,937.80	\$171,450.00
	REVENUES			
3401	Administrative Fees	\$ 500.00	\$ 12,377.40	\$ 500.00
3409	Rent	11,748.00	11,748.00	11,748.00
3509	Other	50.00	2,761.35	50.00
3915	From CRF	- 0 -	- 0 -	7,000.00
3502	Interest	300.00	139.87	200.00
3359	State Grant	- 0 -	- 0 -	6,300.00
		<u>\$12,598.00</u>	<u>\$27,026.62</u>	<u>\$25,798.00</u>
SURPLUS		\$40,087.00	\$40,087.00	\$32,968.00
Encumbered		575.00	575.00	- 0 -
Retained		\$20,000.00	\$20,000.00	\$20,000.00
Available to Reduce Taxes		\$19,512.00	\$19,512.00	\$12,968.00
AMOUNT BY TAXATION		\$68,690.00	\$63,792.00	\$132,684.00

Notes:

RESIDENT

Rye Beach, New Hampshire

03871