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TOWN OF DANBURY

SUPPLEMENT TO THE 2005 TOWN REPORT

INCLUDES:

Detailed Expenditures Report 2005 Updated Fiscal Budget Updated Comparative Statement Digitized by the Internet Archive in 2009 with funding from Boston Library Consortium Member Libraries

January throug	n December 2005	
BOARD OF SELECTMEN		
Epperly, Albert D Salary	2,000.00	
Martin, Chester H - Salary	2,000.00	
Adelphia	65.28	
Albert D. Epperly - reimbursement	199.67	
Appraisal Resource Group	500.00	
Certified Computer Solutions	421.49	
Christie Phelps		
Concord Monitor	100.00	
Dale Cook - reimbursement	151.62	
	112.10	
Dell Marketing LP	1,450.07	
Diane O'Brien - reimbursement	98.57	
Echo Communications, Inc.	96.70	
Foster's Daily Democrat	29.00	
Intuit	984.38	
John Anthony Taylor, Esquire	120.00	
Manatron	1,107.00	
Merrimack County Registry of Deeds	132.62	
New England Business Service, Inc.	188.30	
New Hampshire Municipal Association	685.34	
NH Association of Assessing Officials	20.00	
Postmaster, Danbury NH	860.00	
Quill	523.33	
R.P. Johnson & Son, Inc.	10.96	
Real Data Corp.	20.00	
Reliable Office Supplies	314.72	
Rick Hutchins	151.40	
Staples Credit Plan	115.68	
TDS Refund	(21.58)	
Thomson West	307.60	
Town of Bristol	16.42	
Twila Cook - reimbursement	37.08	
Verizon .	1,013.51	
Walnut Printing Specialties, Inc.	315.56	
Whalen, Brigetta E	37.15	
Xerox Corporation	2,693.09	
	16,85	7.06
O'Brien, Diane M - Wages	22,378.89	7.00
Whalen, Brigetta E - Wages	3,334.39	
Eastgate Motor Inn	243.76	
Treasurer State of NH		
	100.00	
NH Association of Assessing Officials	100.00	7.01
TOWN MEETING	26,15	7.04
McIver, Mickey A	100.00	
F.M. Piper Printing, LLC	1,824.60	
Foster's Daily Democrat	54.37	
Local Government Center	20.00	
Local Octominent Ochici	20.00	

1,998.97

Detail Expenditures January through December 2005

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TOWN CLERK		
Pettey, Lana NDeputy Wages	870.97	
Coffman, Tammie P Clerk Wages	3,950.00	
Hill, Sylvia AClerk Wages	10,059.67	
Adelphia	24.48	
Verizon	514.83	
Echo Communications, Inc.	74.10	
NH Town Clerks' Association	20.00	
State of New Hampshire	12.00	
Hill, Sylvia A	29.23	
Quill	126.09	
Reliable Office Supplies	145.96	
Staples Credit Plan	30.45	
Tammie Coffman	1.49	
Twin Rivers Office Machines	41.40	
	42.12	
Adelphia	2,390.22	
Business Management Systems, Inc.	2,390.22	
Certified Computer Solutions		
Merrimack County Registry of Deeds	25.00	
Postmaster, Danbury NH	136.00	
Stamp Fulfillment Services	722.43	
Sylvia Hill-postage	1.15	
F.M. Piper Printing, LLC	42.26	
State of New Hampshire	11.00	
Reliable Office Supplies	32.00	
Tammie Coffman-equipment	24.22	
Sylvia Hill - mileage	4.00	
Tammie Coffman - mileage	181.57	
NH Town Clerks' Association	50.00	
NHTCA/NHCTCA JCP	200.00	
Red Jacket Resort	235.00	
Sylvia Hill-workshop	30.00	
Tammie Coffman-workshop	70.00	
Change fund	150.00	
3		20,458.14
ELECTION		
Dusio, Penelope-supervisor	200.82	
Plaisted, Martha-supervisor	88.13	
Reed, Nancy-supervisor	88.13	
Echo Communications, Inc.	145.05	
Ford, Marilyn E-ballot clerk	58.13	
Huntoon, Louise G-ballot clerk	18.75	
	76.88	
Quinn, Margaret M-ballot clerk	78.75	
Wason, Lorraine-ballot clerk	100.00	
McIver, Mickey A-moderator	221.00	
Business Management Systems, Inc.		1,075.64
		1,070.04

RUSTEE OF TRUST FUNDS

TRUSTEE OF TRUST FUNDS		
DeSantis, Deborah C	75.00	
DeSantis, John M	75.00	
		150.00
AUDITORS		
England, Lyn H	350.00	
Phelps, Andrew L	200.00	FE0.00
TAX COLLECTOR		550.00
Pettey, Lana N - Deputy	868.69	
Coffman, Tammie P Tax Collector	3,950.00	
Hill, Sylvia A - Tax Collector	10,847.31	
Adelphia	66.59	
Verizon	514.83	
Business Management Systems, Inc.	2,390.22	
Certified Computer Solutions	210.50	
Change Fund	150.00	
F.M. Piper Printing, LLC	84.24	
Merrimack County Registry of Deeds	25.00	
NH Tax Collector's Association	80.00	
NHTCA/NHCTCA JCP	200.00	
Postmaster, Danbury NH	30.00	
PrintGraphics of Maine	538.50	
Quill	126.08	
Reliable Office Supplies	177.95	
Stamp Fulfillment Services	722.42	
Staples Credit Plan	30.45	
Sylvia Hill - supplies & postage	446.01	
Tammie Coffman - equipment & postage	227.28	
The Balsams	549.70	
Twila Cook - postage	32.40	
Twin Rivers Office Machines	41.40	
TREACURER		22,309.57
TREASURER	1 500 00	
Dusio, Penelope - Wages	1,500.00	
Bank of NH - Deposit Books	90.27	
Pennie Dusio - Postage	13.26	
Pennie Dusio - Mileage	1,523.81	3,127.34
BUDGET COMMITTEE		5,127.54
Echo Communications, Inc.	48.35	
		48.35
REVALUATION PROPERTY		
Commerford Nieder Perkins, LLC	4,820.99	
		4,820.99

Detail Expenditures

January through December 2005

LEGAL EXPENSES		
Devine, Millimet & Branch	2,299.20	
Merrimack County Attorney's Office	500.00	
Upton & Hatfield	11,363.77	
5 F 15 1		14,162.97
PERSONNEL ADMINISTRATION		
Anthem BCBS	25,279.87	
LGC HealthTrust, LLC	2,359.08	
Primex	10,964.68	
VALIC	4,275.00	
Employer SS/Med Match	20,434.88	
		63,313.51
PLANNING BOARD	222.00	
McIver, Charlotte M - Wages	330.00	
Concord Monitor	45.96 122.45	
Echo Communications, Inc.	122.45	
Jeffery H. Taylor & Associates	370.00	
Lakes Region Planning Commission	103.00 10.00	
Linda Wilson	95.00	
Local Government Center	25.00 25.00	
NH Office of Energy & Planning	25.00 25.00	
Phyllis Taylor	20.91	
Twila Cook - supplies	20.91	1,147.32
GENERAL GOVT. BUILDINGS		1,147.52
Andy & Sons Inc.	889.18	
Dale Cook- supplies	195.22	
Fred Fuller Oil Co. Inc.	1,770.21	
Laconia Electric Supply, Inc	46.78	
Lavorgna Roofing and Restoration	5,212.94	
Mango Security Systems	8,731.38	
Millstone Woodcraft	375.00	
Public Service Of NH	1,904.09	
R.P. Johnson & Son, Inc.	1,120.25	
Treasurer State of NH	37.00	
Tri-State Fire Protection, Inc.	439.54	
Twila Cook - supplies	196.22	
		20,917.81
LIABILITY INSURANCE	(0.10.50)	
REFUND	(312.52)	
Local Government Center	17,292.91	10.000.00
		16,980.39
TAX MAPPING	4 200 00	
Cartographics	1,200.00	1 200 00
		1,200.00

Town of Danbury Detail Expenditures

January through December 2005

CEMETERY		
Andrew Phelps - equipment reimbursement	941.94	
Andy Phelps	301.74	
Carr, Julian G	534.09	
Cole, Corey A	48.00	
Dale Cook	32.00	
England, Adam D	59.52	
Hatch, Joshua W	49.88	
Huntoon, Alan W	40.20	
Jason Hatch	32.00	
Johnson & Dix Fuel Corp.	65.00	
Phelps, Noel	776.63	
R.P. Johnson & Son, Inc.	494.55	
Tan recinicer a cen, mer		3,375.55
REGIONAL ASSOCIATIONS		0,0,000
Lakes Region Planning Commission	859.00	
Lakes Region Mutual Fire Aid	7,867.73	
Community Action Program	1,620.00	
Kearsarge Area Council on Aging, Inc.	960.00	
3 3,		11,306.73
POLICE DEPARTMENT		
Cook, Dale J - Wages	18,532.50	
Cook-Hoy, Dawn S - Wages	2,060.63	
Daigneault, Norman R - Wages	16,452.00	
Ford, Marilyn E - Wages	7,121.17	
Thompson, Tricia T Wages	315.25	
Ware, Andrew - Wages	14,128.53	
Adelphia	65.28	
Andy Ware - reimbursement	393.48	
Autoware Inc.	4,659.31	
Benson Auto Company	747.54	
Certified Computer Solutions	421.00	
Community Care Center	65.55	
Crimestar	200.00	
Dale Cook - reimbursement	189.27	
Dawn Cook Hoy - training	186.72	
Fred's Auto Trends	191.00	
Galls	401.96	
Hirsch's	289.90	
Irving Oil Corporation	3,358.49	
LRGHealthcare	390.42	
MAS Modern Marketing	161.57	
Matthew Bender	116.30	
Merrimack County Dispatch Center	2,750.00	
Nason Fire and Police Supply	550.00	
Newfound Computer Services	567.00	
NH Association of Chiefs of Police	100.00	
Norman Daigneault - reimbursement	84.95	
Postmaster, Danbury NH	63.00	

Detail Expenditures January through December 2005

Quill Reliable Office Supplies Riley's Sport Shop, Inc. Route 104 Auto Repair Sirchie Fingre Print Laboratories, Inc. Staples Credit Plan	72.25 105.66 319.00 18.00 83.45 169.57	
State of New Hampshire	157.00	
TDS Refund	(21.57)	
Treasurer State of NH	30.00	
V.H. McDow & Son Salvage	75.00	
Verizon	1,736.55	
		77,307.73
AMBULANCE		
Town of Bristol	19,966.00	
		19,966.00
FIRE DEPARTMENT		
Bergeron Protective Clothing	4,043.85	
CLIA Laboratory Program	150.00	
Corbeil Auto Parts, LLC	88.01	
Danbury Volunteer Fire Dept.	440.78	
David Rivers	1,600.00	
Fire Tech & Safety	3,641.29	
Fred Fuller Oil Co. Inc.	2,222.68	
Irving Oil Corporation	585.92	
Jeremy Martin	10.00	
John Beland	150.00	
Lifeplus	245.00	
LRGHealthcare	13.74	
Medtronic Emergency Response Systems	87.61	
Moore Medical, LLC	4,578.53	
NFPA	890.92	
NH Division of Fire Standards, Training &	1,865.00	
Ossipee Mountain Electronics	2,363.31	
Postmaster, Danbury NH	37.00	
Public Service Of NH	1,156.56	
R.P. Johnson & Son, Inc.	28.99	
Randall Hinds	175.00	
Raymond LaVallee	10.00	
Rebecca Huntoon	80.00	
Stephen M Carrier	150.00	
TDS Internet Service	210.00	
Timothy Ames	150.00	
Tri-State Fire Protection, Inc.	128.64	
Unicel	275.11	
Verizon	628.89	
Vinnie's Truck Repair	3,892.48	
		20 200 31

29,899.31

Detail Expenditures

January through December 2005

FOREST FIRE

Merton Austin - GPS Unit	247.96	
	217.00	247.96
HIGHWAY DEPARTMENT		
Hatch, Jason S - Wages	38,500.10	
Huntoon, Alan W - Wages	32,204.70	
Martin, Jeremy D - Wages	26,904.27	
Richardson, Jeffrey A - Wages	29,942.13	
All States Asphalt, Inc.	7,442.82	
Alltex Uniform Rental Service, Inc.	3,089.01	
Alvin Currier	540.00	
Atlantic Broom Service, Inc.	346.18	
B-B Chain, Inc.	2,415.35	
Blaktop, Inc.	1,061.71	
Bomor Construction Corp.	63.00	
Brownie's Auto Parts	132.70	
Cameron Huntoon	1,845.00	
Cargill, Incorporated	4,826.75	
Carl Matthews Equipment Co., Inc.	2,795.00	
Central N.H. Concrete Corp.	670.00	
Cold Brook Gravel, Inc.	229.32	
Donovan Spring Company Inc.	45.27	
E.W.Sleeper		
Fred Fuller Oil Co. Inc.	1,211.11	
	1,087.83	
Freightliner of NH, Inc.	4,648.77	
Future Supply Corporation	599.00	
Gateway	331.93	
George Naughton	125.00	
H.O.P. Sales & Service	148.69	
Hatch, Jason S	1,579.87	
Irving Oil Corporation	639.17	
JAF Industries, Inc.	3,867.52	
Jason Hatch - Truck Purchase	7,000.00	
Jason Hatch - reimbursement	584.00	
John Deere Credit	2,922.31	
Johnson & Dix Fuel Corp.	23,819.18	
Jordan Equipment Co.	2,538.38	
June Phelps	1,100.00	
Kimpton Electric LLC	668.03	
Lakes Region Two Way	493.85	
Lawson Products, Inc.	2,029.60	
Merriam-Graves Corp.	749.38	
Mill Metals Corporation	197.20	
Mobile Sales & Service, Inc.	243.58	
Munce's Lubricants	421.89	
Newport Sand & Gravel Co., Inc.	240.00	
NH Road Agents Association	20.00	
NHPWAP	25.00	
Nortrax		
Ινοιιιαλ	74.16	

Detail Expenditures

January through December 2005

Owens Leasing Co., LLC	2,086.00	
Pemi Equipment Rental & Supply	1,421.10	
Phelps Construction, Inc.	16,362.00	
Pike Industries, Inc.	42,954.30	
Powerplan	3,423.93	
Public Service Of NH	2,079.37	
Public Works Supply Co., Inc.	375.29	
R A K Industries	158.87	
R. D. Edmunds & Sons, Inc.	7,113.63	
R.P. Johnson & Son, Inc.	565.19	
R.P.Williams & Sons	76.18	
Reliable Office Supplies	31.99	
S.G. Reed Truck Service Inc.	3,758.32	
Sabil & Sons, Inc.	577.23	
Sandri	394.60	
Sanel Auto Parts, Inc.	376.28	
Solutions	4,103.85	
SOSMetal Products, Inc.	922.78	
Southworth-Milton, Inc.	201.81	
TDS Internet Service	210.00	
Treasurer State of NH	105.58	
Venture Print	410.00	
Verizon	929.60	
Vinnie's Truck Repair	360.00	
Wilson Tire, Inc.	1,380.00	
	1,000.00	300 796 66
STREET LIGHTING	1,000.00	300,796.66
	5,124.52	
STREET LIGHTING Public Service Of NH		300,796.66 5,124.52
STREET LIGHTING Public Service Of NH SOLID WASTE	5,124.52	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages	5,124.52 7,912.00	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages	5,124.52 7,912.00 6,693.25	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc.	5,124.52 7,912.00 6,693.25 275.00	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc.	5,124.52 7,912.00 6,693.25 275.00 1,232.00	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G	5,124.52 7,912.00 6,693.25 275.00 1,232.00 141.52	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg	5,124.52 7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg Northeast Resource Recovery Assoc.	5,124.52 7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06 619.55	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg Northeast Resource Recovery Assoc. Pemi Baker Solid Waste District	5,124.52 7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06 619.55 1,316.54	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg Northeast Resource Recovery Assoc. Pemi Baker Solid Waste District Public Service Of NH	5,124.52 7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06 619.55 1,316.54 759.40	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg Northeast Resource Recovery Assoc. Pemi Baker Solid Waste District Public Service Of NH R.P. Johnson & Son, Inc.	7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06 619.55 1,316.54 759.40 121.94	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg Northeast Resource Recovery Assoc. Pemi Baker Solid Waste District Public Service Of NH R.P. Johnson & Son, Inc. Treasurer State of NH	7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06 619.55 1,316.54 759.40 121.94 100.00	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg Northeast Resource Recovery Assoc. Pemi Baker Solid Waste District Public Service Of NH R.P. Johnson & Son, Inc.	7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06 619.55 1,316.54 759.40 121.94	5,124.52
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg Northeast Resource Recovery Assoc. Pemi Baker Solid Waste District Public Service Of NH R.P. Johnson & Son, Inc. Treasurer State of NH	7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06 619.55 1,316.54 759.40 121.94 100.00	
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg Northeast Resource Recovery Assoc. Pemi Baker Solid Waste District Public Service Of NH R.P. Johnson & Son, Inc. Treasurer State of NH Waste Management of New Hampton NH Haulin	5,124.52 7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06 619.55 1,316.54 759.40 121.94 100.00 58,476.87	5,124.52
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg Northeast Resource Recovery Assoc. Pemi Baker Solid Waste District Public Service Of NH R.P. Johnson & Son, Inc. Treasurer State of NH Waste Management of New Hampton NH Haulin HEALTH AGENCIES LSRVNA	5,124.52 7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06 619.55 1,316.54 759.40 121.94 100.00 58,476.87	5,124.52
STREET LIGHTING Public Service Of NH SOLID WASTE Hillsgrove, Bert G - Wages Larkin, James M - Wages Baker Commodities, Inc. East Coast Electronics, Inc. Hillsgrove, Bert G Keith Kellogg Northeast Resource Recovery Assoc. Pemi Baker Solid Waste District Public Service Of NH R.P. Johnson & Son, Inc. Treasurer State of NH Waste Management of New Hampton NH Haulin	5,124.52 7,912.00 6,693.25 275.00 1,232.00 141.52 1,848.06 619.55 1,316.54 759.40 121.94 100.00 58,476.87	5,124.52

DIRECT ASSISTANCE		
Rental Assistance	600.00	
Colonial Pharmacy	297.82	
Dick's Village Store	20.00	
<u> </u>	71.00	
Main Street Dental, LCC		
Public Service Of NH	119.33	
R.P. Johnson & Son, Inc.	98.46	
RDVCC	216.00	
Rite Aid	441.95	
Tender Heart Daycare	820.00	
		2,684.56
RECREATION		
Ragged Mountain Ski Resort	1,000.00	
All Seasons Septic, LLC	205.00	
Steele W. Henderson	1,100.00	
	6,495.00	
Tapply-Thompson Comm. Center	0,490.00	8,800.00
		0,000.00
LIBRARY	4 000 75	
McGonigle, Janet R - Wages	1,923.75	
Pettey, Lana N - Wages	142.38	
Verizon	381.62	
Public Service Of NH	183.08	
Amerigas	761.00	
Gerard A. Leone	4,500.00	
Postmaster, Danbury NH	44.00	
George Gamble Library	1,700.00	
George Gamble Library	1,7 00.00	9,635.83
DATRICTIC RUPROSES		3,000.00
PATRIOTIC PURPOSES	074.00	
Jutras Signs & Flags	671.60	
Old Home Day Celebration	200.00	
		871.60
OTHER CULTURE		
Danbury Community Center - summer program	2,500.00	
Danbury Community Center	5,571.16	
Senior Citizen Outing	350.00	
Fred Fuller Oil Co. Inc.	1,319.53	
Public Service Of NH	1,109.31	
Public Service Of 1411	1,100.01	10,850.00
DEDT OFFINIOF		10,030.00
DEBT SERVICE	00.400.00	
Principal Long Term Notes	66,192.00	
Interest on Long Term Notes	5,008.28	
Mascoma Savings Bank - TAN Interest	1,166.90	
		72,367.18
WATER LINE		
C. A. Miller, Inc.	1,065.19	
Treasurer State of NH	50.00	
Treasurer State Of Mil	00.00	1,115.19
		1,115.19

TRANSFER STATION UPGRADE		
Albert D. Epperly	325.00	
Jason Hatch	70.00	
Keith Kellogg	1,451.94	
M.J. Flanders & Son Concrete	1,980.00	
Newport Sand & Gravel Co., Inc.	2,986.40	
Phelps Construction, Inc.	588.00	
R.P. Johnson & Son, Inc.	640.50	
R.P.Williams & Sons	159.52	
William C. Wallace Prefab Corp.	2,598.64	
,		10,800.00
ELECTION EQUIPMENT		
Dell Marketing LP	1,669.32	
		1,669.32
CAPITAL OUTLAY		
GRADER PURCHASE	185,000.00	
		185,000.00
NON APPROPRIATION EXPENDITURES		
Mascoma Savings Bank - 2004 Line of Credit	110,000.00	
County of Merrimack, Treasurer	257,702.00	
Newfound School District	1,733,451.00	
Merrimack County Registry	310.34	
Treasurer State of NH	933.00	
Tax Lein bought by the Town	218,896.34	
Tax Left bought by the Town	902.02	

893.92 3,181.55

2,325,368.15

Abatements & Refunds

United States Treasury

COMPARATIVE STATEMENT JANUARY 1, 2005-DECEMBER 31, 2005

	Actual Appropriation	Actual Expenditure	Difference	Funds Held Over
	2005	2005		2005
General Government				
Executive	50,317.00	45,013.00	5,304.00	
Election, Reg. & Vitals	21,382.00	21,534.00	-152.00	
Financial Administration	25,437.00	26,185.00	-748.00	
Property Revaluation	6,000.00	4,821.00	1,179.00	
Legal Expenses	20,000.00	14,163.00	5,837.00	
Personnel Administration	62,790.00	63,314.00	-524.00	
Planning & Zoning	2,200.00 23,505.00	1,147.00	1,053.00	
General Govt. Buildings	·	20,918.00 3,376.00	2,587.00	
Cemeteries	4,280.00 18,000.00	16,980.00	9 04 .00 1,020.00	
Insurance Regional Associations	12,207.00	11,507.00	700.00	
Tax Mapping	1,200.00	1,200.00	0.00	
Public Safety	1,200.00	1,200.00	0.00	
Police Department	95,447.00	77,308.00	18,139.00	
Ambulance	19,966.00	19,966.00	0.00	
Fire Department	31,528.00	30,147.00	1,381.00	
Emergency Management	200.00	0.00	200.00	
Highways & Streets				
Administration	189,500.00	202,490.00	-12,990.00	4
Highways and Streets	101,500.00	98,307.00	-3,193.00	corrected
Street Lighting	4,500.00	5,125.00	-625.00	
Sanitation				
Solid Waste Disposal	78,879.00	79,496.00	-617.00	
Health/Welfare				
Health Agencies	3,687.00	3,687.00	0.00	
Welfare	5,000.00	2,685.00	2,315.00	
Culture & Recreation				
Parks & Recreation	10,995.00	11,300.00	-305.00	
Library	11,217.00	9,636.00	1,581.00	
Patriotic Purposes	950.00	872.00	78.00	
Other Culture & Recreation	8,350.00	8,350.00	0.00	
Debt Service	04 402 00	CC 042 00	44 200 00	
Long-Term Notes-Principal	81,192.00	66,912.00	14,280.00	
Long-Term Notes-Interest TAN Interest	6,676.00 3,000.00	5,008.00 1,167.00	1,668.00 1,833.00	
	3,000.00	1,107.00	1,033.00	
Capital Outlay Highway Grader	210,000.00	210,000.00	0.00	
Other Warrant Articles	210,000.00	210,000.00	0.00	
Emer. Operation Plan	6.500.00 €	encumbered	6,500.00	\$6,500.00
All Hazard Mitigration Plan		encumbered	4,500.00	\$4,500.00
Election Laptop	1,800.00	1,669.00	131.00	* ',000'00
TOTALS:	1,122,705.00	1,064,283.00	52,036.00	\$1,375.00
	ı	TOTAL ENCUMBER	IED.	\$12,375.00
ENCUMBERED FROM 20	04			
Waterline Move	3,593.00	1,115.00	2,478.00	
Transfer Station Project	10,800.00	10,800.00	0.00	
·			2,478.00	
UNEXPENDED BALANCE		52,036.00		
LESS FUNDS HELD OVE	_	-12,375.00		
UNEXPENDED BALANCE		39,661.00		
UNEXPENDED ENCUMB	ERED _	2,478.00		
	TOTAL:	42,139.00		

BUDGET FOR FISCAL YEAR JANUARY 1,2006--DECEMBER 31, 2006

	Actual	Actual	Selectmen	Not	Budget	Not
	Appropriation 2005	Expenditure 2005	Recommend 2006	Recommended	Recommend 2006	Recommened
General Government						
Executive	50,317.00	45,013.00	\$55,465.00		\$47,169.00	-\$8,296.00
Election, Reg. & Vitals	21,382.00	21,534.00	\$25,633.00	-\$1,886.00	\$26,011.00	
Financial Administration	25,437.00	26,185.00	\$26,038.00	-\$4,493.00	\$27,130.00	
Property Revaluation	6,000.00	4,821.00	\$14,700.00		\$7,200.00	-\$7,500.00
Legal Expenses	20,000.00	14,163.00	\$20,000.00		\$20,000.00	
Personnel Administration	62,790.00	63,314.00	\$65,350.00		\$65,350.00	
Planning & Zoning	2,200.00	1,147.00	\$4,284.00		\$4,834.00	
General Govt. Buildings	23,505.00	20,918.00	\$31,100.00		\$29,050.00	-\$2,050.00
Cemeteries	4,280.00	3,376.00	\$3,800.00		\$3,800.00	
Insurance	18,000.00	16,980.00	\$18,000.00		\$18,000.00	
Regional Associations	12,207.00	11,507.00	\$12,767.00	-\$1,500.00	\$12,767.00	
Tax Mapping	1,200.00	1,200.00	\$9,750.00		\$1,200.00	-\$8,550.00
Public Safety						
Police Department	95,447.00	77,308.00	\$96,487.00	-\$970.00	\$83,750.00	-\$12,737.00
Ambulance	19,966.00	19,966.00	\$24,615.00		\$24,615.00	
Fire Department	31,528.00	30,147.00	\$32,291.00		\$27,895.00	ဟု
Emergency Management	200.00	00.0	\$1,000.00		\$200.00	-\$800.00
Highways & Streets						
Administration	189,500.00	202,490.00	\$200,220.00	-\$3,113.00	\$200,320.00	
Highways and Streets	101,500.00	98,307.00	\$105,000.00		\$102,000.00	-\$3,000.00
Snow Plowing	0.00					
Street Lighting	4,500.00	5,125.00	\$4,500.00		\$3,500.00	-\$1,000.00
Sanitation						
Solid Waste Disposal	78,879.00	79,496.00	\$81,393.00		\$78,943.00	-\$2,450.00

				-\$1,400.00	-\$1,670.00			-\$53,849.00																	-\$5,000.00	-\$58,849.00
	\$3,989.00	\$5,000.00		\$3,100.00	\$9,420.00	\$1,000.00	\$24,109.00	\$830,352.00		\$119,000.00	\$5,860.00	\$2,000.00	\$957,212.00								\$10,000.00	\$24,000.00	\$10,000.00	\$10,000.00	\$0.00	-\$21,071.00 \$1,011,212.00
							-\$9,109.00	-\$21,071.00																		-\$21,071.00
	\$3,989.00	\$5,000.00		\$4,500.00	\$11,090.00	\$1,000.00	\$15,000.00	\$872,972.00		\$119,000.00	\$5,860.00	\$2,000.00	\$999,832.00								\$10,000.00	\$24,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$1,058,832.00
	3,687.00	2,685.00		11,300.00	9,636.00	872.00	8,350.00	779,527.00		66,192.00	5,008.00	1,167.00	851,894.00		210,000.00		4,500.00 Encumbered	6,500.00 Encumbered	1,669.00	00:00						1,063,563.00
	3,687.00	5,000.00		10,995.00	11,217.00	950.00	8,350.00	809,037.00		81,192.00	6,676.00	3,000.00	899,905.00		210,000.00		4,500.00 E	6,500.00 E	1,800.00	0.00						1,122,705.00 1,063,563.00
Health/Welfare	Health Agencies	Welfare	Culture & Recreation	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	Subtotal	Debt Service	Long-Term Notes-Principal	Long-Term Notes-Interest	TAN Interest	Total	Capital Outlay	Highway Grader	Other Warrant Articles	Emer. Operation Plan	All Hazard Mitigration Plan	Election Computer	GIS Service	Transfer Station 2	Police Cruiser	Property Revaluation	Bridge Repair	Facilities Planning	TOTALS:



