Annual Report of the Town Offices of

Dalton, New Hampshire

For the year ending December 31, 2011

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DALTON TOWN WARRANT

You are hereby notified to meet at the Municipal Building in Dalton, NH on Tuesday, the 13th day of March 2012 to act upon the itemized subjects to follow. The polls will open at 8 a.m. in the forenoon and will close at 7 p.m. The business meeting will be held in the gymnasium and will be opened at 7 o'clock in the evening.

1. To elect all necessary officers for the year.

2. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Six Thousand Two Hundred Ninety Nine Dollars ($136,299) for the purchase of a 2012 front end wheel loader and to authorize the issuance of not more than One Hundred Thirty Six Thousand Two Hundred Ninety Nine dollars ($136,299) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon . A 2/3 ballot vote is required. The Selectmen recommend this article.

3. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Sixty Nine Thousand Nine Hundred Twenty Four Dollars ($769,924) for general Town operations.

4. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars ($25,000) to be added to the Highway Department Heavy Equipment Capital Reserve Fund. Selectmen recommend this article.

5. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the Paving Capital Reserve Fund. Selectmen recommend this article.

6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be added to the Fire Department Vehicle Equipment Capital Reserve Fund. Selectmen recommend this article.

7. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1,000) to be added to the Sewer Pump Renovation and Replacement Capital Reserve Fund. Selectmen recommend this article.

8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be added to the Police Cruiser Capital Reserve Fund. Selectmen recommend this article.

9. To see if the Town will vote to raise and appropriate Three Thousand Dollars ($3,000) to be added to the Pay Per Bag Replacement Expendable Trust Fund previously established for the repurchase of bags for the "Pay Per Bag" system. The source of these funds will be 25 cents from each bag sold. No taxes will be raised with this appropriation. Selectmen recommend this article.

10. To see if the Town will vote to adopt the Town of Dalton Floodplain Management Ordinance. This ordinance will supersede the outdated Floodplain Ordinance of 1994. Copies of the ordinance are available at the Town Clerk's Office.

11. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars ($3,500) to be placed in the previously established assessing/tax software fund. Selectmen recommend this article.

12. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Five Hundred Seventy Nine Dollars ($14,579.00) to update all town radios. Selectmen recommend this article.

13. To see if the Town will vote to raise the appropriate the sum of Thirty Five Thousand Dollars ($35,000.00) to be placed in the Town Owned Buildings Improvement, Expansion and Renovation Fund. Such funds to come from unexpended fund balance. No taxes to be raised by this appropriation. Selectmen recommend this article.

14. To see if the town will vote to change the classification of the Hurlburt Road from a Class V road to a Class VI road subject to gates and bars, pursuant to RSA 231:45. Selectmen recommend this article.

15. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. Such funds to come from the sale of the 1980 Case W24C town loader. Selectmen recommend this article.

16. To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2II. The money received from fees, charges, fund raising and donations for recreation services and facilities shall be allowed to accumulate from year to year and shall not be considered to be part of the general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the recreation committee (no further legislative body approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.

17. To transact any other business that may legally come before the meeting.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		7,500	7,074	7,500	
4140-4149	Election,Reg.& Vital Statistics		9,000	6,311	12,000	
4150-4151	Financial Administration		75,000	71,868	78,500	
4153	Legal Expense		20,000	2,974	20,000	
4155-4159	Personnel Administration		96,000	94,055	103,000	
4191-4193	Planning & Zoning		1,500	941	1,500	
4194	General Government Buildings		35,000	28,492	38,000	
4195	Cemeteries		5,000	4,306	6,000	
4196	Insurance		17,000	15,037	17,000	
4199	Other General Government		3,940	3,439	3,901	
	PUBLIC SAFETY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4210-4214	Police		41,700	44,534	55,000	
4215-4219	Ambulance		4,880	4,880	7,500	
4220-4229	Fire		54,550	50,405	54,500	
4290-4298	Emergency Management		750	3,233	1,000	
4301-4309	Airport Operations		696	696	696	
	HIGHWAYS & STREETS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4312	Highways & Streets		224,000	292,370	224,000	
4316	Street Lighting		1,300	1,261	1,300	
	SANITATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4321	Administration		37,000	31,110	37,000	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		11,000	10,723	12,000	
	HEALTH & WELFARE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4411	Administration		750	145	750	
4414	Pest Control		750	138	750	
4415-4419	Health Agencies & Hosp. & Other		7,147	7,147	7,397	
4441-4442	Administration & Direct Assist.		5,000	2,888	5,000	
4445-4449	Vendor Payments & Other		1,150	1,150	1,150	

	CULTURE & RECREATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4520-4529	**Parks & Recreation**		1,000	841	2,200	
4550-4559	**Library**		14,979	14,979	15,794	
4583	**Patriotic Purposes**		200	101	200	
	CONSERVATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4619	**Other Conservation**		1,200	251	1,200	
	DEBT SERVICE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4711	**Princ.- Long Term Bonds & Notes**		29,788	25,193	40,718	
4721	**Interest-Long Term Bonds & Notes**		5,528	6,137	10,868	
4723	**Int. on Tax Anticipation Notes**		2,500		2,500	
	CAPITAL OUTLAY		**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**
4902	**Machinery, Vehicles & Equipment**		1,000		1,000	
	OPERATING TRANSFERS OUT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4915	**To Capital Reserve Fund***					
	OPERATING BUDGET TOTAL		716,808	732,679	769,924	
	SPECIAL WARRANT ARTICLES					
4902	**Highway Department Grader**		244,475	244,475		
4915	**Assessing Capital Reserve**		8,000	8,000	3,500	
4915	**Highway Capital Reserve**		25,000	25,000	25,000	
4915	**Sewer Capital Reserve**		1,000	1,000	1,000	
4915	**Fire Department Capital Reserve**		10,000	10,000	10,000	
4915	**Paving Capital Reserve**		25,000	25,000	50,000	
4916	**Pay Per Bag**		3,000	3,000	3,000	
4915	**Police Capital Reserve**		5,000	5,000	5,000	
4902	**Highway Department Loader**				136,299	
4915	**Sale of Case Loader**				5,000	
4916	**Town Owned Buildings Improvement Fund**				35,000	
	SPECIAL ARTICLES RECOMMENDED		**321,475**	xxxxxxxxx	**273,799**	xxxxxxxxx
	INDIVIDUAL WARRANT ARTICLES					
4902	**Town Radios Update / Replacement / Purchase**				14,579	
	INDIVIDUAL ARTICLES RECOMMENDED			xxxxxxxxx	**14,579**	xxxxxxxxx

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes - General Fund		2,000	2,467	2,000
3185	Timber Taxes		17,500	15,421	15,000
3186	Payments in lieu of taxes		50,000	50,000	50,000
3189	Other Taxes		10,000	10,395	11,800
3190	Interest & Penalties on Delinquent Taxes		37,000	37,227	37,000
	Inventory Penalties		2,000	3,270	3,000
3187	Excavation Tax ($.02 cents per cu yd)		1,761	1,761	1,750
	LICENSES, PERMITS & FEES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3220	Motor Vehicle Permit Fees		130,000	134,388	134,000
3290	Other Licenses, Permits & Fees		3,000	2,952	3,000
	FROM FEDERAL & STATE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3311	FEMA Funds			73,079	
3352	Meals & Rooms Tax Distribution		43,751	43,751	43,751
3353	Highway Block Grant		84,058	84,058	79,434
3356	State & Federal Forest Reimbursement		426	426	426
3359	Other (Including Railroad Tax)				
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		1,000	1,609	1,000
3409	Other Charges		23,000	21,708	23,000
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property		15,600	15,600	5,000
3502	Interest on Investments		500	837	750
3503-3509	Other		2,000	1,445	2,000
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3195	From Capital Reserve		135,000	135,000	
3916	From Trust & Fiduciary Funds		100	92	100
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes		94,475	94,175	136,299
	Amount VOTED From F/B ("Surplus")		3,000	3,000	35,000
	TOTAL ESTIMATED REVENUE & CREDITS		656,171	732,661	584,310

RECOMMENDED BUDGET SUMMARY	Prior Year	Ensuing Year
Operating Budget Appropriations	716,808	769,924
Special Warrant Articles	321,475	273,799
Individual Warrant Articles	0	14,579
TOTAL APPROPRIATIONS	1,038,283	1,058,302
Less: Amount of Estimated Revenues & Credits	(656,171)	(584,310)
ESTIMATED AMOUNT OF TAXES TO BE RAISED	382,112	473,992

January

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	**2**	**3** 7:00 Fire Dept Business Meeting	**4** 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**5** 7:00 Historical Society	**6**	**7**
8	**9** 9:30am Ladies Aid 7:00 Auxiliary	**10**	**11** 6:30 Recreation	**12**	**13**	**14** 7:00 Dalton Ridge Runners
15	**16**	**17** 7:00 Fire Dept Training	**18**	**19** 6:30 Conservation Commission	**20**	**21**
22	**23**	**24**	**25**	**26**	**27**	**28**
29	**30**	**31**				

February

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**2** 7:00 Historical Society	**3**	**4**
5	**6** 9:30am Ladies Aid	**7** 7:00 Fire Dept Business Meeting	**8** 6:30 Recreation	**9**	**10**	**11**
12	**13** 7:00 Auxiliary	**14** 5:30 Selectmen Mtg	**15**	**16** 6:30 Conservation Commission	**17**	**18**
19	**20**	**21** 7:00 Fire Dept Training	**22**	**23**	**24**	**25** 5:00 Ham & Baked Bean Supper
26	**27**	**28** 5:30 Selectmen Mtg	**29**			

March

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 7:00 Historical Society	**2**	**3**
4	**5** 9:30am Ladies Aid	**6** 7:00 Fire Dept Business Meeting	**7** 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**8**	**9**	**10** 7:00 Dalton Ridge Runners
11	**12** 7:00 Auxiliary	**13** **8:00-7:00 Voting** **7:00 Town Meeting**	**14** 6:30 Recreation	**15** 6:30 Conservation Commission	**16**	**17**
18	**19** 5:30 Selectmen Mtg	**20** 7:00 Fire Dept Training	**21**	**22**	**23**	**24**
25	**26**	**27**	**28**	**29**	**30**	**31**

April

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	**2** 9:30am Ladies Aid 5:30 Selectmen Mtg	**3** 7:00 Fire Dept Business Meeting	**4** 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**5** 7:00 Historical Society	**6**	**7**
8	**9**	**10** 7:00 Auxiliary	**11** 6:30 Recreation	**12**	**13**	**14** 2:00 Humanities Program 7:00 Dalton Ridge Runners
15	**16** 5:30 Selectmen Mtg	**17** 7:00 Fire Dept Training	**18**	**19** 6:30 Conservation Commission	**20**	**21** 8:00 - 10:00 Rec Dept's Earth Day
22	**23**	**24**	**25**	**26**	**27**	**28**
29	**30** 5:30 Selectmen Mtg					

May

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 7:00 Fire Dept Business Meeting	**2** 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**3** 7:00 Historical Society	**4**	**5**
6	**7** 9:30am Ladies Aid	**8** 7:00 Auxiliary	**9** 6:30 Recreation	**10**	**11**	**12**
13	**14** 5:30 Selectmen Mtg	**15** 7:00 Fire Dept Training	**16**	**17** 6:30 Conservation Commission	**18**	**19**
20	**21**	**22**	**23**	**24**	**25**	**26**
27	**28** Town Offices Closed Due to Holdiay	**29**	**30**	**31**		

June

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	**2**
3	**4** 9:30am Ladies Aid	**5** 7:00 Fire Dept Business Meeting	**6** 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**7** 7:00 Historical Society	**8**	**9**
10	**11** 5:30 Selectmen Mtg	**12** 7:00 Auxiliary	**13** 6:30 Recreation	**14**	**15**	**16**
17	**18**	**19** 7:00 Fire Dept Training	**20**	**21** 6:30 Conservation Commission	**22**	**23** 7:00 Community Bonfire
24	**25** 5:30 Selectmen Mtg	**26**	**27**	**28**	**29**	**30**

July

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	**2**	**3** 7:00 Fire Dept Business Meeting	**4** Town Offices Closed Due To Holiday	**5** 7:00 Historical Society	**6**	**7**
8	**9** 5:30 Selectmen Mtg	**10** 7:00 Auxiliary	**11** 6:30 Recreation 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**12**	**13**	**14**
15	**16**	**17** 7:00 Fire Dept Training	**18**	**19** 6:30 Conservation Commission	**20**	**21**
22	**23** 5:30 Selectmen Mtg	**24**	**25**	**26**	**27**	**28** 8:00 - 3:00 Town Square Fair with Chicken Barbecue
29	**30**	**31**				

August

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**2** 7:00 Historical Society	**3**	**4**
5	**6** 9:30am Ladies Aid 5:30 Selectmen Mtg	**7** 7:00 Fire Dept Business Meeting	**8** 6:30 Recreation	**9**	**10**	**11**
12	**13**	**14** 7:00 Auxiliary	**15**	**16** 6:30 Conservation Commission	**17**	**18**
19	**20** 5:30 Selectmen Mtg	**21** 7:00 Fire Dept Training	**22**	**23**	**24**	**25**
26	**27**	**28**	**29**	**30**	**31**	

September

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	**3** 9:30am Ladies Aid Town Offices Closed Due to Holiday	**4** 7:00 Fire Dept Business Meeting	**5** 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**6** 7:00 Historical Society	**7**	**8**
9	**10**	**11** **8:00-7:00 Voting for State Primary**	**12** 6:30 Recreation	**13**	**14**	**15**
16	**17** 5:30 Selectmen Mtg	**18** 7:00 Fire Dept Training	**19**	**20** 6:30 Conservation Commission	**21**	**22** 6:00 Community Bonfire
23 / **30**	**24**	**25**	**26**	**27**	**28**	**29**

October

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 5:30 Selectmen Mtg	**2** 7:00 Fire Dept Business Meeting	**3** 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**4** 7:00 Historical Society	**5**	**6**
7	**8** 9:30am Ladies Aid Town Offices Closed Due to Holiday	**9** 7:00 Auxiliary	**10** 6:30 Recreation	**11**	**12**	**13** 5:00 Friends of the Dalton Hall Supper 7:00 Dalton Ridge Runners
14	**15** 5:30 Selectmen Mtg	**16** 7:00 Fire Dept Training	**17**	**18** 6:30 Conservation Commission	**19**	**20** 2:00 - 4:00 Fall Fun, Food & Crafts
21	**22**	**23**	**24**	**25**	**26**	**27** 5:00 - 7:00 Halloween Carnival
28 5:00 - 7:00 Halloween Carnival	**29** 5:30 Selectmen Mtg	**30**	**31**			

November

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 7:00 Historical Society	**2**	**3**
4	**5** 9:30am Ladies Aid	**6** **8:00-7:00 Voting - General Election** 7:00 Fire Dept Business Meeting	**7** 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**8**	**9**	**10** 7:00 Dalton Ridge Runners
11	**12** Town Offices Closed Due to Holiday	**13** 7:00 Auxiliary	**14** 6:30 Recreation	**15** 6:30 Conservation Commission	**16**	**17**
18	**19**	**20** 7:00 Fire Dept Training	**21**	**22** Town Offices Closed Due to Holiday	**23**	**24**
25	**26** 5:30 Selectmen Mtg	**27**	**28**	**29**	**30**	

December

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 10 -2 Christmas in Dalton Craft Sale
2	**3** 9:30am Ladies Aid	**4** 7:00 Fire Dept Business Meeting	**5** 7:00 Planning Board 7:00 Friends of the Dalton Town Hall	**6** 7:00 Historical Society	**7**	**8** 7:00 Dalton Ridge Runners
9	**10** 5:30 Selectmen Mtg	**11**	**12** 6:30 Recreation	**13**	**14**	**15**
16	**17**	**18** 7:00 Fire Dept Training	**19**	**20** 6:30 Conservation Commission	**21**	**22**
23 / **30**	**24** 5:30 Selectmen 5:00 Pot Luck Supper & Bonfire / **31**	**25** Town Offices Closed Due to Holiday	**26**	**27**	**28**	**29**

BALANCE SHEET
As of December 31, 2011

Assets:	
Cash and equivalents:	
General Checking	$ 583,968
Trust Account	501
Petty Cash	500
Receivables:	
Property tax & inventory penalties	218,059
Land use change tax	636
Gravel excavation	343
Sewer rents	3,302
Disabled Liens	7,116
Unredeemed Liens	107,187
Allowance for uncollected taxes	(10,000)
Town trash bag inventory	4,106
Total Assets:	$ 915,718
Liabilities & Equity:	
Payables:	
Payroll liabilities	$ 7,590
Due to school district (Jan - Jun payments)	440,652
Deferred revenue:	
FEMA funds	65,032
Insurance dividend (sewer pump repairs)	20,268
Deferred property tax revenue	135,000
Fund balance:	
Reserve for encumbrances (generator installation)	3,820
Reserve for inventory	4,106
Unreserved fund balance	239,250
Total Liabilities & Equity	$ 915,718

TAX RATE COMPUTATION

	2011	2010
Appropriations	$ 1,038,283	$ 844,302
Less Revenues	(656,171)	(488,257)
Less Shared Revenues	(0)	(0)
Add: Overlay	4,848	5,352
War Service Credits	36,700	40,500
Approved Town Effort	**$ 423,660**	**$ 401,897**
Due to Regional School District	$ 1,686,846	$ 1,655,022
Less Adequate Education Grant	(757,751)	(757,751)
State Education Taxes	(216,798)	(204,683)
Approved School Effort	**$ 712,297**	**$ 692,588**
State Education Taxes	**$ 216,798**	**$ 204,683**
Due to County	$ 372,830	$ 368,877
Less Shared Revenue	(0)	(0)
Approved County Effort	**$ 372,830**	**$ 368,877**
Total Property Taxes Assessed	$ 1,725,585	$ 1,668,045
Less War Service Credits	(36,700)	(40,500)
Total Property Tax Commitment	**$ 1,688,885**	**$ 1,627,545**

Approved Tax Rate	**2011**	**2010**
Town	$ 4.54	$ 4.36
Local School	7.63	7.52
State School	2.42	2.31
County	3.99	4.01
Total	**$ 18.58**	**$ 18.20**

REVENUE FROM FEDERAL GOVERNMENT

FEMA Funds for 2011	$ 70,679
FEMA Funds received in 2011 for 2012	65,032
Emergency Management Hazard Mitigation Grant	2,400
TOTAL	**$ 138,111**

REVENUE FROM THE STATE OF NEW HAMPSHIRE

Highway Block Grant	84,058
Rooms & Meals	43,751
Forestry	426
TOTAL	**$128,235**

REVENUE FROM SELECTMEN

Transfer from Cemetery Acct. to General Fund	92
Payments in Lieu of Taxes	50,000
Sale of Town Property	600
Income from Departments	1,147
Copy Money	462
Refuse Charges	4,358
Sale of Garbage Bags	17,350
Insurance Dividends received in 2011 for 2012	20,268
Proceeds from long term debt	94,175
Miscellaneous Revenue	1,496
Total	**$ 189,948**
Grand Total	**$ 456,294**

SUMMARY OF TAXABLE ASSESSMENTS

Current Use Land	$ 1,339,204
Residential Land	32,022,400
Commercial/Industrial Land	1,512,500
Residential Buildings	48,581,300
Manufactured Housing	5,494,700
Commercial/Industrial Buildings	899,900
Public Utilities	3,712,704
Total Valuation Before Exemptions	**$93,562,708**
Less Elderly Exemptions	(205,900)
Net Valuation	**$93,356,808**

SCHEDULE OF TOWN PROPERTY

Municipal Land, Buildings and Contents	$1,100,000
Furniture and Equipment	60,000
Police Department Equipment	40,000
Police Department Vehicle	50,000
Library Furniture, Equipment & Books	214,000
Fire Station Building and Contents	200,000
Fire Department Vehicles	400,000
Town Highway Garage and Contents	300,000
Highway Department Vehicles	670,000
Transfer Station, Equipment and Contents	75,000
Parks and Playgrounds	26,000
Pump Station and Contents	150,000
Total Town Property	**$ 3,285,000**

TRUSTEE OF TRUST FUNDS

Financial Report for January 1, 2011 thru December 31, 2011

	Principal				Income				Total
Name	Beginning Balance	New Funds Added	Expended	Ending Balance	Beginning Balance	Interest	Expended	Ending Balance	Principal & Income
Perpetual Care	20,328.90	--	--	20,328.90	--	92.44	92.44	--	20,328.90
Fire Dept Equipment	35,709.09	10,000.00	--	45,709.09	2,098.44	187.30	--	2,285.74	47,994.83
Highway Dept Heavy Equip	110,137.92	25,000.00	132,738.52	2,399.40	2,125.60	135.88	2,261.48	0.00	2,399.40
Sewer Pump Renovation and Replacement Fund	10,485.25	1,000.00	--	11,485.25	404.99	51.07	--	456.06	11,941.31
Town Owned Buildings Improvement, Expansion and Renovation Fund	4,969.39		--	4,969.39	15.51	22.68	--	38.19	5,007.58
Paving	8,878.32	25,000.00	27,865.38	6,012.94	--	51.56	51.56	0.00	6,012.94
Police Cruiser	2,419.05	5,000.00	--	7,419.05	4.12	18.70	--	22.82	7,441.87
Transfer Station Repair, Replacement & Equip	33,700.05	--	--	33,700.05	--	153.28	--	153.28	33,853.33
Pay Per Bag Replacement	5,150.80	3,000.00	--	8,150.80	12.38	28.08	--	40.46	8,191.26
Legal	20,000.00	--	--	20,000.00	24.20	91.08	--	115.28	20,115.28
Assessing / Tax Software	--	8,000.00	--	8,000.00	--	12.27	--	12.27	8,012.27
Totals	251,778.77	77,000.00	160,603.90	168,174.87	4,685.24	844.34	2,405.48	3,124.10	171,298.97

TAX COLLECTOR'S REPORT

Fiscal Year Ending December 31, 2011

	2011	2010 & Prior
Uncollected Beg Year		
Property	(396.76)	215,092.70
Land Use Change		
Yield		55.92
Excavation		375.16
Sewer		3,570.00
Penalties		1,020.00
Taxes Committed		
Property	1,689,140.00	
Land Use Change	2,467.00	
Yield	15,420.76	
Excavation	1,760.85	
Sewer	10,395.00	
Penalties	3,270.00	
Overpayments	8.88	25.12
Interest on late taxes	1,622.96	14,134.85
Total Debits	**1,723,688.69**	**234,273.75**
Remitted to Treasurer		
Property	1,471,365.01	133,413.31
Land Use Change	1,830.60	
Yield	15,420.76	
Interest (include lien conversion)	1,622.96	14,134.85
Penalties	1,967.00	604.00
Excavation	1,417.65	
Sewer	7,093.44	935.00
Conversion to Lien Principal	496.00	83,344.36
Abatement of Property Taxes	570.00	1,823.23
Abatement of Penalties		19.00
Uncollected End of Year		
Property	216,912.15	
Land Use Change	636.40	
Yield		
Excavation	343.20	
Sewer	3,301.56	
Penalties	1,303.00	
Credit Balances	(591.04)	
Total Credits	**1,723,688.69**	**234,273.75**

	2010	2009 & Prior
Unredeemed Beg of Yr		105,902.41
Liens Executed during year	91,703.37	
Interest & Costs	2,877.80	18,590.93
Total Debits	**94,581.17**	**124,493.34**
Redemptions	30,979.19	53,145.14
Interest & Costs	2,877.80	18,590.93
Excess Credits		(2.01)
Abatements	104.21	68.62
Liens Deeded		
Unredeemed End of Year	60,619.97	52,690.66
Total Credits	**94,581.17**	**124,493.34**

TREASURER'S REPORT

General Checking Account

Balance as of 1/1/11	$ 351,138
Receipts	
Tax Collector	1,839,238
Town Clerk	137,340
Selectmen	456,294
Total Receipts	**$ 2,432,872**
Bank Interest Earned	837
Payments	(2,200,879)
Balance 12/31/11	**$ 583,968**

Trust Account

Balance as of 1/1/11	500
Interest	1
Balance as of 12/31/11	**$ 501**

Dalton Conservation Commission Account

Balance 1/1/11	$ 68,265
Interest	145
Transfers	5,069
Payments	(251)
Balance 12/31/11	**$ 73,228**

Sharon Tupper, Treasurer

TOWN CLERK'S REPORT

Fiscal Year Ending December 31, 2011

DEBITS

Motor Vehicle Permits Issued:	
Permits Issued	$134,388
Dog Licenses and Penalties Collected:	
Licenses	1,857
Penalties	675
Vital Statistics	420
TOTAL DEBITS	$137,340

CREDITS

Remittances to Treasurer:	
Motor Vehicle Permits	$134,388
Dog Licenses	1,857
Dog Penalties	675
Vital Statistics	420
TOTAL CREDITS	$137,340
Vehicles registered	1,413

Respectfully submitted,
Sandra York, Town Clerk

BIRTHS REGISTERED IN THE TOWN OF DALTON

DATE	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
May 27	Ryan Gragen	White, Andrew	White, Lindsay	Littleton, NH
Jun 7	Kyle Fredrick	Bean, Timothy	Stone, Danielle	Littleton, NH
Dec 8	Mick Roscoe	St Cyr, Shawn	St Cyr, Brynn	Littleton, NH

MARRIAGES REGISTERED IN THE TOWN OF DALTON

DATE	SPOUSE 1	RESIDENCE	SPOUSE 2	RESIDENCE
Jul 17	Presby, Ryan	Dalton, NH	Boutot, Alyssa	Lancaster, NH
Jul 27	Ramsay, David	Dalton, NH	Duchemin, Karen	Dalton, NH
Aug 15	Laroche, Alexander	Dalton, NH	Bowe, Sarah	Montrose, MI
Aug 19	Lindquist, Carl	Dalton, NH	Craxton, Robyn	Dalton, NH
Sept 10	Paquette, Keith	Dalton, NH	Kinne, Crystal	Dalton, NH
Sept 24	Burke Jr, Ricky	Dalton, NH	Corey, Jenny	Dalton, NH
Dec 1	Grimard, Patrick	Whitefield, NH	Lambert, Amanda	Dalton, NH
Dec 24	Chase, Scott	Dalton, NH	McLaughlin, Melissa	Dalton, NH
Dec 26	Willey Jr, Fred	Groveton, NH	Connary, Angela	Dalton, NH

DEATHS REGISTERED IN THE TOWN OF DALTON

DATE	NAME OF DECEASED	PLACE OF DEATH	NAME OF FATHER	NAME OF MOTHER (MAIDEN)
Jan 6	Stevens, Reginald	Lancaster, NH	Stevens, Roscoe	Blakslee, Bessie
Mar 16	Tupper, David	Dalton, NH	Tupper, Milton	Wall, Leona
Jun 15	Bergquist, Jack	Lancaster, NH	Bergquist Sr, Andrew	Davis, Hazel
Jun 16	Simonds Jr, Bradford	Lancaster, NH	Simonds Sr, Bradford	Remington, Effie
Jul 30	Tarner, Robert	Lebanon, NH	Tarner, Edgar	Johnson, Ida

SELECTMEN'S REPORT

The year 2011 will long be remembered for the double barreled Memorial Day weekend storm that crippled the town and North Country. More than 20 percent of the town roads were severely damaged or were made impassable by the deluge. But thanks to Herculean work by the town's highway crew led by Road Agent Bob Wentworth and unprecedented cooperation from town departments, state government – including Governor John Lynch and Executive Councilor Ray Burton – State Emergency Management Director Chris Pope and the Federal Emergency Management Administration (FEMA) and residents who pitched in, the Town of Dalton weathered the storm damage.

The key to the town receiving nearly $153,000 in FEMA funds for storm repairs of local roads and drainage infrastructure was local teamwork that documented and assessed damages. Hundreds of hours of assessment and meetings with federal and state officials made reimbursements possible.

Some roads, Harriman Road in particular, will require substantial work this year but not at local taxpayer expense. The Board and Highway Department will take a closer look at possible long term engineering design to better manage storm events.

The Selectboard spent a great deal of time in 2011 reviewing, rewriting and developing policies and procedures to make local government more efficient and accountable. At the Selectboard's request, the Local Government Center (LGC) conducted a risk management analysis of town personnel, departments and operations and its report is available for review.

The Planning Board finished the update of the town's Master Plan. The Master Plan is available on the town's web page, www.townofdalton.com. The Planning Board will be working on updating the current subdivision rules and regulations. A related issue studied by the Selectboard is the possible hiring of a part-time building inspector to deal with building safety and eyesores that impact property values.

Changes in the past year include the return of Mario Audit as police chief. Chief Audit has made police patrols and increased visibility a priority. Reg Rodger retired after more than 40 years of service to the town, including a brief stint as Road Agent. Mr. Rodger was replaced at the transfer station by Bruce Walsh after the vacancy was advertised and the Selectboard conducted interviews. We hope that residents will "go green" by recycling items. It's good for the environment and helps control trash disposal costs.

Brian Hardy resigned from the board after serving more than 10 years. He led the effort to acquire the former Dalton Elementary School, now the municipal building.

John Tholl retires from the Police Department serving 16 years as its Police Chief. John continues to represent Dalton in the State Legislature.

We would be remiss if we did not praise the Dalton Fire Department led by Chief Ron Sheltry for its esprit de corps and professionalism. The Department is a prime example of why we say that Dalton is the "little town that can".

Most importantly we thank our volunteers and elected official for many hours of public service. Their sacrifice makes it possible for us to provide cost effective service to our community. We encourage anyone interested to volunteer a few hours a month on a Board, Commission or Committees. If you are interested please contact us.

Respectively submitted
The Board of Selectmen

DALTON HIGHWAY DEPARTMENT

The spring of 2011 proved to be a very challenging season and it followed right on the heels of a snowy winter that had kept us busy. Memorial Day weekend brought storms that washed out many roads. Several roads were actually washed out twice in that same weekend. With the help of the Selectboard, and the persistence of chairman Mike Crosby, the town received FEMA monies to help rebuild the roads without putting a strain on taxpayers. Union Road was completed in 2011 and 2012 will see the rest of the rebuilding projects completed. The larger of these projects being Blakslee and Harriman Roads with Big Hill and Simonds Roads needing top coats of gravel and stone and fabric ditches in order to be completed.

Many thanks go to Fire Chief Ron Sheltry and the Fire Department and retired Police Chief John Tholl and the Police Department. Their support and help during the storm event was incredible and their support through every day projects is greatly appreciated.

I would also like to thank Sandy York for her tireless help on many issues throughout the year, each and every year.

Last, but certainly not least, thank you to Rob Blanchette and Jeff Young for their dedication to their jobs and to this town.

Our front end loader has failed. We are seeking to replace it in 2012 and need your support. By replacing the loader we should get more years out of the backhoe. The backhoe will not be able to carry the required work load without a loader.

I have asked to increase the asphalt capital reserve to $50,000.00. We have nine miles of paved roads. In order to maintain these paved roads more paving is necessary. Shimming and overlay is far less costly than excavating and rebuilding miles of road.

To all the residents, thank you for many years of support.

Respectfully submitted,
Robert C. Wentworth Jr.
Road Agent

POLICE DEPARTMENT

In 2011, there were 301 dispatched calls for service From our call center at Troop F. The breakdown of calls is as follows:

Operating after suspension	3	Simple Assault	2
Operating w/o a Motorcycle License	1	Statutory Rape	1
Speed tickets/warnings	123	Domestic dispute	7
Stop sign	25	Reckless conduct	1
OHRV-Violation	1	dog bites	2
Unregistered	1	911 hang up calls	11
DWI	1	vandalism	1
Accidents	17	shots fired calls	3
Burglary/Theft	7	credit fraud	1
Identity theft	2	Arrests	12
House alarms	5	Theft from motor vehicle	4
Trespass	3	Felony Escape	1
Habitual offender	1	All other offenses	75

The Department would like to remind everyone to report any suspicious activity, and to lock and secure all doors to houses, vehicles and any out buildings to prevent any losses from theft. Our Business phone line is 837-2703, if you need an emergency response please dial 911 and our officers will respond. Listed below is our roster of officers:

Chief-Mario Audit
Sgt. John St. Martin
P.F.C. Antoine Alba
Officer Vincent S. Rodden

Thank you for your continued support,
Respectfully, Mario J. Audit
Chief of Police

EMERGENCY MANAGEMENT

There were changes to Emergency Management in 2011. John Tholl Jr. resigned as Emergency Management Director. Selectman Mike Crosby became acting Emergency Management Director until I accepted the position later in the year. There was a couple major storm related incidents in Dalton in 2011. The first storm damaged and washed out a number of roads in town. The second storm damage or washed out most roads in Dalton. Town Officials and Departments worked together to cover emergencies and repair roads. The Select board and Road Agent Bob Wentworth secured FEMA Grants which will help offset repair costs. Hurricane Irene threatened the East Coast in 2011. Dalton was prepared for the storm. Fortunately the storm went around us, many towns were not as fortunate. The generator at the Old Town Building was moved to the Fire Station. We are currently working on a grant to install a generator at the Highway Garage. The Hazard Mitigation Plan was updated in 2011 and should be finalized early 2012. I am currently working with Cathy Fountain to add an Emergency Management informational page to the Town Web Site. The video surveillance system has been installed in the Municipal Building.

Respectfully Submitted;
Ron Sheltry
EMD

DALTON FIRE DEPARTMENT ANNUAL REPORT

The Dalton Fire Department responded to 108 calls in 2011, a significant increase over 2010. 2011 was the first full year of responding to EMS calls and proved to be very busy. The Fire Department made patient contact with 92 patients, 85 percent of the call volume represented EMS calls. The Fire Department responding to EMS calls have dramatically reduced response times. Early assessment, stabilization and ALS intervention has been a major benefit to patients. Whitefield Fire Rescue transports Dalton patients, their professionalism and dedication is appreciated. Dalton Fire Department and Whitefield Fire Rescue work well together for the benefit of Dalton residence.

I would like to take this opportunity to thank a number of people and organizations for their help and support in 2011. First and foremost are the members, who respond to emergencies day and night, in extreme heat and cold, leaving meals, family events and being woken from a sound sleep. These members are trained and prepared to respond to any emergency. The Fire Department could not operate without these dedicated members. I would also like to thank the members families who tolerate the hours spent on fire service. Their support is appreciated. I would like to extend a thank you to the mutual aid systems that provide assistance in large emergencies; we could not survive without their help.

The Dalton Fire Department would also like to extend a special thank you to the Dalton Auxiliary. The Auxiliary's support of the Fire Department is appreciated. The Auxiliary is always on standby to provide the Fire Department with food, drinks and support at emergency scenes. They continue to donate equipment and have supported the First Responder Service from the start. The Dalton Auxiliary provides and supports many projects in Dalton and is a great organization.

The Dalton Police Department saw a change in leadership in 2011 with the resignation of former Police Chief John Tholl. Former Chief Tholl was a supporter of the Fire Department. We wish him well on his future endeavors. Mario Audit accepted the position of Police Chief in 2011 and immediately showed his support. The Dalton Fire department and Dalton Police Department continue to work well together. They are well trained and professional, their help and support is essential in handling emergency scenes. The Highway Crew is unique; all three members are state certified, experienced firefighters and are members of the Fire Department. The Highway Crew responds to fire calls during the day time. In a town where most members work out of town this makes day time coverage possible. Road Agent Bob Wentworth and his crew also maintain the Fire Department trucks and equipment and make repairs when necessary, saving the town down time and money. Cathy Fountain volunteers time maintaining the town computers and the town web site. Cathy is working with the Fire Department to set up a web page. Her time and knowledge are appreciated. I would also like to thank Town Clerk Sandra York. Sandy is a major asset to the Fire Department; she answers questions, coordinates meetings, and helps track my budget to name a few. Sandy supports the Fire Department and instrumental in helping to form the First Responder Service. I would like to thank the Select board for their knowledge and support. Brian Hardy resigned from the Select board in 2011. I would like to wish Mr. Hardy the best in the future and thank him for many years of service to the town.

The Dalton Fire Department would like to thank the people of the Town of Dalton for their continued support. We would especially thank the people who saw the need and supported the First Responder Service. Emergency Medical Calls are the largest call volume for the Fire Department. Fire Department EMS personal has made a real difference in the outcome of patients needing this service by providing quick response, scene stabilization and advance life support. We would also like to thank the Littleton Regional Hospital Paramedic Program and the Weeks Hospital Paramedic Program. These programs offer advance life support to towns that would otherwise not have this benefit.

The current roster; Chief Ron Sheltry, Assistant Chief Mark Jacobs, Captain Bob Wentworth, Captain Tom McVetty, Lieutenant Rob Blanchette, Lieutenant John Bean, Brett Hucksoll, Tiny Miller, Allen Blakslee, Jeff Young, James Sherwood, Dan Way, Bob Giroux, Shawn Giroux, Dave Doolan, John Letson, Dan Adams, Harvey Call Jr., Carol Sheltry, Ed Tibbets, Peter Tibbets, Kathy Barden, James Hussey, Amanda Bell, Tony Alba, Shawn Sherwood, Patty Call, Brenda Ruggles, Bruce Walsh

REMEMBER: SMOKE AND CARBON MONOXIDE DETECTORS SAVE LIVES
CPR AND FIRST AID SAVES LIVES

Respectfully submitted,
Ronald Sheltry
Dalton Fire Department Chief

RECREATION DEPARTMENT

It was a great first full year for Dalton Recreation. A number of new and exciting programs were started this year. Adult basketball on Tuesday evening at 6pm and Self Defense classes on Thursdays (5pm kids, 6pm adults) are just two examples. There is no charge for these two programs. We are in the planning process for a Zumba /exercise class as well as a summer program for children to attend.

A number of events were held as well. A sledding party with snacks and hot chocolate and crafts was held in February. Over 20 children and adults enjoyed this afternoon with hopes for another this winter. We also participated in Town Square day as well as Christmas in Dalton. Our largest event to date was the Halloween carnival held at the Dalton Municipal building. Over 200 people came to enjoy the amazing haunted house, snacks, and crafts. Admission was an item for the food pantry in Whitefield. We were able to collect over 250 items for this much deserved charity.

2012 is shaping up to be a busy year with new opportunities being explored. A game night (in conjunction with several Girl Scouts), green up/spring cleaning day, fishing derby and an Easter event are just a few of the ideas being explored. A hunter safety will be held in May.

We are currently exploring ideas for the playground and land behind the Municipal Building. Grants and fundraising is also being explored as a way to update and provide new equipment needed for a successful recreation program.

A big thank you to Mike Crosby, Sandy York, and John and Tammy Letson as well as many others for helping the Recreation committee get off to good start. If you have any ideas or would like to volunteer please feel free to attend a meeting, 2nd Wednesday of every month, 6:30 pm at the Municipal Building.

Respectfully submitted,
Margaret Michaud, Assistant Director/Secretary

PLANNING BOARD

Although the 2011 year did not have many applications, it was still a productive year. The master plan has been completed. You can obtain a PDF version of the plan from the town's website on
the Planning Board page.

Moving towards a more automated process and availability, our secretary has aided in providing the Planning Board minutes and application forms in PDF format on the town's website. You will
find the Planning Board page at http://www.townofdalton.com/Planning.html . In addition, there is now a form application on the Planning Board page of the website. This form allows scheduling a
time with the Planning Board, providing a brief message, and submitting any documents you wish the planning board to review.

In the past year we had two members step down, Tammy Letson and Sandy York. The Planning Board would like to thank Tammy Letson and Sandy York for their years of service to the Planning Board. They have been of a great service and their help and will be missed.

As always, the Planning Board welcomes public input. Join us at our meetings which are the first Wednesday of every month at 7pm.

Respectfully submitted,
John Letson
Chairman

LIBRARIAN REPORT

CIRCULATION:	
Adult Materials	1032
Children's Materials	674
Magazines, Videos, etc.	78
TOTAL CIRCULATION:	1784
ACCESSIONS:	
Adult Materials	295
Children's Materials	236
Reference Materials	5
Video / Audio	19
Periodicals	9
TOTAL ACCESSIONS:	564
New Borrowers:	9

We are currently waiting to finish the shelving in our half room to house the non-fiction and NH collections for patron use. Bookshelves are stored in the hallway, and are waiting installation when the small sinks are removed from the two library rooms. A glass front bookcase has been purchased for the NH collection and is also waiting for installation. Updated computer parts have been purchased with the Gates Foundation Grant Fund for patron use.

As part of the summer reading program, ONE WORLD, MANY STORIES the library held a "big rig" truck event at the Old Town Hall parking lot, the Fire, Highway, and Police Departments participated as well as Joel White with his septic truck and Norman Lambert with his car carrier.

I attended the Library Trustees Association; the NH Library Association; and the New England Library Association conferences this year. The local library meetings provide guidance and collaboration and continue to provide our patrons materials that are not in our own collection.

Books pulled for the book sale are stored at the Dalton Town Hall. The old library room is set up to house an ongoing book sale to be open whenever there is an event in the building. Many thanks are extended to David and Mary O'Connor who donated the remainder of their used bookstore for our book collection and sales. We use this money to purchase more books. Our programming and seasonal storage is also at the Town Hall Building as there is no storage in the current location.

The library has started a quilt group that meets at the Town Hall Building the fourth Wednesday of every month. This is a free program for participants to learn from each other and to bring their own projects in to be completed. Also at the Town Hall is a monthly group of girls that meet after school to do projects with their dolls. We provide programs during winter and summer for children of all ages. Again this year the library participated in the annual Memory Tree service.

The fiction and mystery sections of the library have been cataloged into the statewide database. Many thanks to Nancy Crosby for her volunteer work in this area. The activities and happenings here are accomplished with the help of the many volunteers that provide time, assistance and money. We thank all who have been so generous with their donations and gifts to the library.

The library hours are: Monday & Wednesday 2-6 and Saturday 10- noon.

Respectfully submitted,
Doris Mitton, Librarian

Trustees: Margaret Michaud; Jean Abbott; & Nancy Comeau

LIBRARY TREASURER'S REPORT

Financial Report Jan 1 - Dec 31, 2011

Starting balance:		
Children's Programs & Services CD		$10,120.97
Technical Services Fund		1,771.26
Operating Fund		3,344.97
		$15,237.20
Receipts:		
Town of Dalton	14,979.00	
Donations	324.90	
Memory Tree	417.35	
Book sales	306.31	
Interest on CP&S Fund	19.13	
Total Receipts:		$16,046.69
Available funds:		$31,283.89
Expenses:		
Salary	$ 9,125.80	
Payroll Taxes	743.12	
Telephone and Internet	899.88	
Supplies	399.06	
Association Dues	201.00	
Education & Conferences	1,100.00	
Books, etc	1,889.95	
Programs	179.15	
Public Computer	764.34	
Storage	600.00	
Furniture and equipment	2,009.18	
Total Expended:		17,911.48
Ending Balance:		$13,372.41
CP&S Fund		$10,140.10
Tech. Fund		1,006.92
Operating Fund Ck		747.49
Cash on Hand		33.30
Check in transit		1,444.60
		$13,372.41

Jean Abbott, Treasurer

CONSERVATION COMMISSION

The State of New Hampshire gave the municipalities the authorization to form Conservation Commissions within their towns or cities. The Commissions deal with the natural resources of their locality. These resources need to be protected. We are there to advise individuals and other boards of environmental concerns, and hope that you, as citizens or property owners of Dalton, will come to us with your concerns or plans in developing your property.

Our water resources must be protected. You may think of a wetland as being in the way or a nuisance. Instead it could be your source of drinking water, the supply of water that allows your lawns, gardens or trees to thrive. It may even be beneficial to your neighbors or the town. Do you know its source? Where does it come from, what does it pick up on its way, and where does that precious commodity go? Does it have natural filtration?

There are conservation lands in Dalton that have water, soils, plant, fish and wildlife protection within them. Hiking trails for the public are located in some of these lands, and make for enjoyable and educational trips through these natural habitats. Proper use of the land can go a long way toward protecting it, but for long term, you might consider looking into a conservation easement or sale.

We are still working with the Selectmen to make use of the piece of woodland at the back of the municipal building property by adding hiking or walking paths to a part of town that has long been known as the center of town. The Town Pound, one of only a few left in the state, sits at the edge of this parcel and was once used to contain live stock that roamed away from home until they were claimed by their owners.

Changes in our membership over the past year meant we did not have someone who was trained in the use of our water testing equipment for the Volunteer River Assessment Program. The equipment is ours and we may be able to get back into that program again in the future. The tests over the past several years had been done on the waters of the Connecticut and Johns rivers.

We have materials available for you to use and can direct you to areas of assistance in the matter of natural resources. The time to start is now, before you find that a permit application should have been filed before you started. A visit to the commission could be a cost-saving stop for you.

As we start a new year, our Conservation Commission is looking for two individuals to join us as alternate members. If you have an interest in protecting the natural aspect of Dalton or have knowledge you feel could benefit us, please come in to see us. Our meetings are held on the third Thursday of each month at 6:30 pm.

Respectfully submitted,
Rebecca McVetty
Secretary
Dalton Conservation Commission

THE MERCIER GROUP
INDEPENDENT AUDITOR'S REPORT

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Dalton, New Hampshire as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Dalton, New Hampshire, as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principals generally accepted in the United States of America.

The management discussion and analysis beginning on page ii and budgetary information presented in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but it is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Note: Due to the auditor's scheduling the 2011 audit has not yet been completed.

LUNENBURG, GILMAN, CONCORD SENIOR CITIZENS, INC

The Senior Center, independently run, is located on Riverside Avenue, in Gilman, Vermont.

Our kitchen served 12,465 meals this year to people 60 years old and their spouses. This includes Homebound deliveries in Lunenburg, Gilman, Concord and Guildhall. Congregate and Homebound meals are served Tuesdays through Fridays at 12:00 noon.

Homebound meals are delivered by volunteers, using their personal vehicles. At this time we deliver from Kirby Mountain all the way to Guildhall. The volunteers are given a mileage reimbursement through the Vermont Area Agency on Aging.

The center also sponsors many events that are open to the public. The Center has Bingo each and every Monday starting at 6:30p.m. We have been blessed with folks who are willing to volunteer their time for the enjoyment of others. The Center has been rewarded from this endeavor as we were able to get some expensive repairs done that were urgently needed. The Center also has trips, sponsors Flu shots, Blood Pressure Clinics, and has volunteers' that will help with tax preparation in the spring. It is also available for receptions, dinners and church services

The Emergency Food Assistance Program (T.E.F.A.P.) is another service the Senior Center offers through the Vermont Food Bank to income eligible families, regardless of age. Volunteers inventory, bag, and distribute the food around the third week of each month. We distributed over 1,300 bags of food last year to families in need, an increase of over 300 bags of food from 2010. If you or someone you know needs information about this program you can stop by the center or call (802) 892-6616.

Our famous "Boutique" is open Tuesday thru Friday 9:00am to noon or by appointment. Clothing donations are gratefully appreciated. The Boutique is also used to help victims of fire or displacement. They are invited to take whatever they need or want, at no cost. Available also through our Center are medical equipment such as port a potty's, tub chairs, walkers, canes, crutches and, on occasion, wheel chairs. We loan them at no cost to anyone in need.

An advocate from the Area Agency on Aging for Northeastern Vermont, located in St. Johnsbury is available to help people with food stamps, fuel assistance, Social Security and Medicaid/Medicare. There are also volunteers available to help with Tax Rebates and companionship. Information about these programs is available by calling the Area Agency on Aging at 1-800-642-5119.

We are always looking into grants to fund major repairs and renovations without asking the surrounding communities for additional funding. Continued community support for the Senior Center will go a long way toward maintaining our routine services.

I respectfully thank you for your consideration and all that you do for our Senior Center each and every year. Without your help it would be impossible to continue serving our community.

Respectfully submitted,
Aprel A. Woods
President / Chairman

CALEB INTERFAITH VOLUNTEER CAREGIVERS

Serving 8 area communities (Bethlehem, Carroll, Dalton, Groveton, Jefferson, Lancaster, Littleton and Whitefield) the non-profit organization doing business as Caleb Caregivers has been around 16 years.

Annually we provide services to approximately 250-300 clients who are 60 years of age and ambulatory. We are best known and relied on for; transportation (especially for medical appointments – local and long distance) and visitation. We also provide some light-housekeeping services, friendly calling, telephone reassurance and delivery of Commodity Supplemental Foods.

In 2010 Caleb volunteers travelled 37,557 miles while taking 4,169 trips and amassed about 3,104 hours (about $73,158 worth of service to community members. (Our 2011 numbers will not be complete until mid-January). All services to Seniors are provided free of charge in keeping with our mission statement to keep Seniors living independently. Numerous studies show that home care and support services are preferred and cheaper alternatives than nursing home residency costs.

Much of Caleb's funding is garnered from grants, an annual appeal, support from the faith community and a "planned giving" program that encourages family members to gift Caleb Caregivers in appreciation for keeping parents or other loved ones living independently. We also rely on town appropriations and are grateful to Dalton residents for their continued support of Caleb services.

Our plans for the coming year include a focus on greater collaboration with service providers to close gaps in service as well as a 30% increase in volunteer recruitment and training and a resulting expansion of services to the growing Senior population.

Besides clients, volunteers are our most cherished participants and the need for those willing to provide some measure of service is greater than ever. If you, or someone you know, would be willing to volunteer (even committing to a half day a week) would be a significant boost to the program and your community. We provide accident and liability insurance and supplemental vehicle insurance as well as reimbursement for mileage incurred in transporting clients.

Please contact us at our offices in the Whitefield town building (next to the police station) or call us at 837-9179 or via email at calebdirector@gmail.com. Our web site is www.caleb-interfaith.org

Sincerely,
Peter Riviere
interim executive director

WHITE MOUNTAIN MENTAL HEALTH & COMMON GROUND

This year Northern Human Services/White Mountain Mental Health has provided 92.20 hours of outpatient mental health services to 22 residents of Dalton who were either uninsured or under-insured. In addition Common Ground, our program for persons living with a developmental disability, has provided a comprehensive array of supports to 226 residents of Coos County.

The numbers above only tell part of the story. Access to mental health treatment is important, but the availability of a Community Mental Health Center in an emergency situation is equally crucial. Our 24/7 crisis service, staffed by experienced, master's level clinicians and supported by board certified psychiatrists, means that any resident or visitor can receive a competent assessment, day or night, in the event of a suicidal or homicidal crisis. This year we have made these services available with no waiting, even in the middle of the night, through the use of video equipment at all local hospital emergency rooms.

As every town makes hard choices about how to allocate scarce resources, human service organizations are often "on the chopping block". Sadly, this is exactly the time when mental health care is most needed and least afforded, as individuals and families face job loss, relationship disruption and depression. Mental illness can be a fatal disease and the rate of suicide is on the rise. In addition to the terrible impact of a suicide, the cost of untreated mental illness to local towns in terms of police involvement, town welfare and public safety is significant.

Support from our towns has allowed us to continue to offer treatment on a sliding fee scale to anyone who comes to our door. Your support also allows us to intervene without any fee to tragic incidents in any of our communities – in schools, places of business or scenes of a natural disaster. We also respond, without cost, to situations of concern to local residents or law enforcement, both by providing emergency services and by providing consultation and support.

As always, we thank you for continuing to help us make these services available.

Respectfully Submitted,
Jane C. MacKay, Area Director

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be fo the next ten years. Find your local state Senator and Representative by going to http://www.gencourt.state.nh.us/house/members/wml.aspx. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. Of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-2121.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 for my office for a copy or go to: http://www.sos.nh.gov/polcal2012-13forweb.pdf.

District Health councils offer a lively forum to discuss health issues-federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My ofice has NH Constitutions, official tourist maps, and other informaiton. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Raymond S. Burton

NORTH COUNTRY COUNCIL

I would like to thank all of you for your support of the North Country Council this past year. It has been a difficult year for the Council and for our region. Cuts in the State and Federal government have made it a challenge to continue provide a high quality of support for our region and the communities. However, we once again, affirmed the Council's commitment to serve community and regional needs.

The Council continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments, energy planning and transportation planning, and these will continue to be a focus of North Country Council. We applied along with the eight other planning commissions in the State for funding from the Housing and Urban Development agency through the Sustainable Communities Initiative which will provide additional resources to help the region and communities in the development of regional and community plans. Unfortunately we did not receive the award, however we have reapplied this year and are more confident than ever we will receive the award.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We were awarded a grant to develop a reuse plan for the Groveton Mill and will be spending next year working with the community, the owner and the regional leaders to develop a use that will bring robust economic development to the region and most importantly jobs. Construction for an addition to the Dartmouth Regional Technology Center (DRTC) started this year and will be completed in 2012. DRTC has been and continues to be a wonderful economic driver for the state and is a national model for incubators. These along with other economic opportunities will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Thank you for the privilege of allowing us to serve as your President and Executive Director.

Respectfully submitted,
Michael King
Executive Director

FRIENDS OF THE DALTON TOWN HALL

Wow, another year has come and gone. Many thanks to all who have donated their time and/or dollars to our cause, and to all who have attended our fund raising events. Thanks to you we The Friends of the Dalton Town Hall have been able to keep the building going for people to use and enjoy.

Sadly we still have not been able to complete all of the Fire Code upgrades to the building but are very close to having all phases completed. Due to every bodies hectic schedules time has not been on our side, and also many times a lack of extra help. Thanks to the grant received from the Louise Tillotson fund through the N.H. charitable foundation we were able to purchase all materials needed for the upgrades and other items to improve the insulating efficiency of the building. We also purchased two dehumidifiers for the downstairs to use in the summer months.

Over the past year we have held our diners in Febuary and October and our chicken BBQ in July. They all went well and people came from miles around to enjoy some good food. We also kept the community spirit alive with a couple of bonfires and our fall fun and craft day. Many kids (and the adults too I think) had fun making smores and roasting hot dogs on the fire, and in the fall carving pumpkins and painting the windows in the hall. You can look up all of these events in your town report calendar for the upcoming year.

We would like to thank our selectmen and other town officials for their support. Our group looks forward to continuing in our efforts to keep the historic Town Hall open for the public to use and enjoy. As always anyone interested in joining or helping out our organization please feel free to contact me John @ 616-3735 or any of our members.

Respectfully submitted
John Bean, President

2010 TOWN MEETING MINUTES

You are hereby notified to meet at the Municipal Building in Dalton, NH on Tuesday, the 8th of March 2011 to act upon the itemized subjects to follow. The polls will be open at 8 am in the forenoon and will close at 7 pm. The business meeting will be held in the gymnasium and will be opened at 7 o'clock in the evening.
Moderator Ann Craxton opened the annual meeting at 7:03 pm. Rules for the evening were presented.

2. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Sixteen Thousand Eight Hundred Eight Dollars ($716,808) for general Town operations.
Motion made to accept article 2 as read by Victor St.Cyr. Seconded by Michael Crosby
ARTICLE 2 PASSED BY SHOW OF VOTER CARDS

3. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars ($25,000) to be added to the Highway Department Heavy Equipment Capital Reserve Fund. Selectmen recommend this article.
Motion made to accept article 3 as read by Victor St.Cyr. Seconded by Michael Crosby
ARTICLE 3 PASSED BY SH0W OF VOTER CARDS

4. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars ($25,000) to be added to the Paving Capital Reserve Fund. Selectmen recommend this article.
Motion made to accept article 4 as read by Victor St.Cyr. Seconded by Michael Crosby
ARTICLE 4 PASSED BY SHOW OF VOTER CARDS

5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be added to the Fire Department Vehicle Equipment Capital Reserve Fund. Selectmen recommend this article.
Motion made to accept article 5 as read by Victor St.Cyr. Seconded by Michael Crosby
ARTICLE 5 PASSED BY SHOW OF VOTER CARDS

6. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1,000) to be added to the Sewer Pump Renovation and Replacement Capital Reserve Fund. Selectmen recommend this article.
Motion made to accept article 6 as read by Victor St.Cyr. Seconded by Michael Crosby
ARTICLE 6 PASSED BY SHOW OF VOTER CARDS

7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to be added to the Police Cruiser Capital Reserve Fund. Three Thousand Dollars to come from the unexpended fund balance. Selectmen recommend this article.
Motion made to accept article 7 as read by Victor St.Cyr. Seconded by Michael Crosby
ARTICLE 7 PASSED BY SHOW OF VOTER CARDS

8. To see if the Town will vote to raise and appropriate Three Thousand Dollars ($3,000) to be added to the Pay Per Bag Replacement Expendable Trust Fund previously established for the repurchase of bags for the "Pay Per Bag" system. The source of these funds will be 25 cents from each bag sold. No taxes will be raised with this appropriation. Selectmen recommend this article.
Motion made to accept article 8 as read by Victor St.Cyr. Seconded by Michael Crosby
ARTICLE 8 PASSED BY SHOW OF VOTER CARDS

9. To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Thousand Dollars ($220,000) for the purchase of a new grader and to authorize the withdrawal of One Hundred Thirty Thousand Dollars ($130,000) from the Highway Department Heavy Equipment Capital Reserve Fund and to authorize the Selectmen to borrow Ninety Thousand Dollars ($90,000) from long term notes and bonds. A 2/3 ballot vote is required. The Selectmen recommend this article.
Motion made to accept article 9 as read by Victor St.Cyr. Seconded by Michael Crosby
Motion made by Sandra York to amend article 9 to read:
To see if the Town will vote to raise and appropriate the sum of $244,475 for the purchase of a new grader and to authorize the withdrawal of $135,000 from the Highway Department Heavy Equipment Capital Reserve Fund, trade in the old grader for the sum of $15,000 and to authorize the Selectmen to borrow $94,475 from long term notes and bonds. A 2/3 ballot vote is required.
Motion to second the amendment to article 9 by Michael Crosby.
AMENDMENT TO ARTICLE 9 PASSED BY SHOW OF VOTER CARDS
ARTICLE 9 AS AMENDED PASSED BY BALLOT VOTE: YES - 74 NO - 12

10. To see if the Town will vote to establish an expendable trust fund for the purpose of purchasing a new assessing/tax software system for the Town and to raise and appropriate the sum of Eight Thousand Dollars ($8,000) to be placed in this fund Also to see if the Town will appoint the Selectmen as agents to expend from this account. The Selectmen recommend this article.
Motion made to accept article 10 as read by Victor St.Cyr. Seconded by Michael Crosby
ARTICLE 10 PASSES BY SHOW OF VOTER CARDS

11. To see if the Town will vote to register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the town of Dalton as presently proposed by Northeast Utilities, NStar and Hydro-Quebec since such a huge scar constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy, and the health and wellbeing of its residents; or to take any other action relative thereto. Petitioned article.
Motion made to accept article 11 as read by Ed Craxton. Seconded by Marti Faulkner.
ARTICLE 11 PASSED BY SHOW OF VOTER CARDS

12. To transact any other business that may legally come before the meeting.
Motion made by Lawrence Newton to impeach of one the Selectmen. No second received.

Meeting adjourned at 7:50 pm.

PHONE NUMBERS

To Report Any Emergency	DIAL 911
Fire Department - non emergency	837-2092
Highway Garage	837-9821
Library	837-2751
Police Department - non emergency	837-2703
Selectmen's Office	837-2092
Tax Collector	837-9802
Town Clerk	837-2092
Fax Line	837-9642

WEBSITE

www.townofdalton.com

TOWN OFFICE HOURS

Highway Department	7:00 AM - 3:30 PM Mon-Fri
Library	2:00 PM - 6:00 PM Mon
	2:00 PM - 6:00 PM Wed
	10:00 AM - 12 noon Sat
Police Department	5:00 PM - 8:00 PM Mon
Selectmen's Office &	11:00 AM to 5:00 PM Mon
Town Clerk	7:00 AM to 5:00 PM Tues
	1:00 PM to 5:00 PM Wed
	7:00 AM to 5:00 PM Thurs
Tax Collector	4:00 PM to 7:00 PM Mon
	10:00 AM to 12:00PM Thurs
Transfer Station	12 noon to 5:00 PM Tues
	8:00 AM to 5:00 PM Sat

Selectmen meet every other Monday (except holidays) at 5:30 PM at the Municipal Offices
Planning Board meets the 1st Wednesday of the month at 7:00 PM at the Municipal Offices
Conservation Commission meets the 3rd Thursday of the month at 6:30 PM at the Municipal Offices

TOWN OFFICERS

SELECTMEN

Michael Crosby	Term Expires 2012
Kevin Whittum	Term Expires 2012
Victor St.Cyr	Term Expires 2014

TOWN CLERK
Sandra B. York
Term Expires 2012

TAX COLLECTOR
Jessie Wentworth
Term Expires 2012

TREASURER
Sharon Tupper
Term Expires 2013

AUDITOR
Mercier Group

TRUSTEE OF THE TRUST FUNDS

Tammy Letson, Anna Gilbody, Bruce Walsh

POLICE CHIEF
Mario Audit

FIRE CHIEF
Ron Sheltry

ROAD AGENT
Robert C. Wentworth, Jr.

HEALTH OFFICER
Shawn St.Cyr

MODERATOR
Ann Craxton

CIVIL DEFENSE OFFICER
Ron Sheltry

LIBRARIAN
Doris Mitton

LIBRARY TRUSTEES

Margaret Michaud	Term Expires 2012
Nancy Comeau	Term Expires 2013
Jean Abbott	Term Expires 2014

PLANNING BOARD

Mike Crosby (ex-officio)	Appointment Expires 2012
William Howe	Appointment Expires 2012
Nancy McVetty	Appointment Expires 2013
John Letson, Chairman	Appointment Expires 2014
Ann Craxton	Appointment Expires 2014

SUPERVISORS OF THE CHECKLIST

Marion Schafer	Term Expires 2012
Cathy Fountain	Term Expires 2014
Andrea Glidden	Term Expires 2016