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TITLE PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS 1979-80
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New Hampshire State Department of Education
Division of Administration
Concord

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS 1979-80

Part A - Preliminary Expenditures

	<u>TOTAL</u>	<u>ELEMENTARY</u>	<u>APPROVED MIDDLE/ JUNIOR HIGH</u>	<u>HIGH</u>
Current expenditures less tuition & transportation	\$262,440,649	\$126,993,769	\$47,841,401	\$87,605,479
Tuition (net less inter-district transfers)	11,118,386	3,982,757	1,026,061	6,109,568
Transportation	<u>16,051,615</u>	<u>8,488,915</u>	<u>2,920,250</u>	<u>4,642,450</u>
All current expenditures*	\$289,610,650	\$139,465,441	\$51,787,712	\$98,357,497
Capital Outlay	\$ 17,060,334			
Debt Service	<u>21,007,350</u>			
Total expenditures for all purposes	\$327,678,334			
Community Activities	\$ 574,039			
Other Outlays	578,088			
Adult Education	561,034			
Summer School	<u>147,170</u>			
Total expenditures	\$329,538,665			

Part B - Preliminary Pupil Memberships

	<u>TOTAL</u>	<u>ELEMENTARY</u>	<u>APPROVED MIDDLE/ JUNIOR HIGH</u>	<u>HIGH</u>
Average Daily Membership, Pupils in Attendance	164,804.1	84,292.9	28,274.4	52,236.8

Part C - Preliminary Cost Per Pupil

	<u>TOTAL</u>	<u>ELEMENTARY</u>	<u>APPROVED MIDDLE/ JUNIOR HIGH</u>	<u>HIGH</u>
Current expenditures less tuition and transportation	\$1,592.44	\$1,509.36#	\$1,692.04	\$1,677.08
Tuition Liability for 1980-81		(1,526.00)	(1,653.00)	(1,854.00)
Tuition (net less inter-district transfers)	67.46	47.25	36.29	116.96
Transportation	<u>97.40</u>	<u>100.70</u>	<u>103.28</u>	<u>88.87</u>
All current expenditures*	\$1,757.30	\$1,654.53	\$1,831.61	\$1,882.91
Capital Outlay	103.52			
Debt Service	<u>127.47</u>			
Total expenditures for all purposes	\$1,988.29			
Community Activities	3.48			
Other Outlays	3.51			
Adult Education	3.40			
Summer School	<u>.89</u>			
Total expenditures	\$1,999.57			

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*Net current expenditures corrected for duplicating inter-district tuition transfers.
#Includes \$2.78 per pupil transferred from the \$47.25 per pupil for tuition. This adjustment represents the tuition cost of Keene State College Lab School divided by the total elementary membership.