## New Hampshire State Department of Education Computer and Statistical Services 101 Pleasant Street Concord, NH 03301

## PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS, 1982-83

Part A - Preliminary Expend	ditures Tota	1	Elementary	Approved Middle Junior High	e/ <u>High</u>
Current expenditures less tuition & transportation	\$334,757	,058 \$	158,667,831	\$ 60,068,423	\$116,020,804
Tuition (net less inter- district transfers)	16,569	,031	5,608,651	1,548,370	9,412,010
Transportation	22,508	,458	11,242,823	3,979,541	7,286,094
All current expenditures*	\$373,834	,547 \$	175,519,305	\$ 65,596,334	\$132,718,908
Capital outlay	\$ 16,340	,077			
Debt service	20,421	,790			
Total expenditures for					
all purposes	\$410,596	,414			
Community services	\$ 628	,640			
Adult education	1,087	,162			
Summer school	174	,164			
Total expenditures	\$412,486	,380			
Part B - Preliminary Pupil Memberships		ps		Approved Middle	e/
	Tota	1	Elementary	Junior High	High
Average daily membership,					
pupils in attendance	155,213	.4	78,415.9	27,220.9	49,576.6
Part C - Preliminary Cost Per Pupil			Approved Middle/		
	Tota	1 1	Elementary	Junior High	High
Current expenditures less tuition & transportation	\$ 2,156	.75 \$	2,028.90#	\$ 2,206.70	\$ 2,340.23
Tuition liability for 1983- Tuition (net less inter-	-84	(	2,093.00)	( 2,338.00)	( 2,517.00)
district transfers)	106	. 75	71.52	56.88	189.85
Transportation	145	0.19.000	143.37	146.19	146.97
All current expenditures*	\$ 2,408	.52 \$	2,238.30	\$ 2,409.77	\$ 2,677.05
Capital outlay	\$ 105	.27 *	Net current	expenditures co	rrected for
Debt service	131			inter-district	
Total expenditures for			transfers.		
all purposes	\$ 2,645	. 36			
				.49 per pupil t	
Community services		.05		71.52 per pupil	
Adult education		.00		ment represents	
Summer school	1	.12		of Keene State	
Total expenditures	\$ 2,657	.53		membership.	Local

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