New Hampshire Department of Education Computer & Statistical Services 101 Pleasant Street

		H 03301-3860		
PRELIMINARY Part A - Expenditures	EXPENDITURES (OF SCHOOL DISTR	Approved Middle	
	Total	Elementary	Junior High	High
Current Expenditures less tuition, transportation and food service revenue	\$443,423,883	\$212,622,865 ^a	\$64,252,089 ^a	\$166,548,929
Tuition (less inter- district transfers)	19,988,047	7,090,379	2,306,159	10,591,509
Transportation	27,036,584	13,716,536	4,374,170	8,945,878
All current expenditures*	\$490,448,514	\$233,429,780	\$70,932,418	\$186,086,316
Capital outlay Debt Service	\$ 45,169,008 20,961,830			
Total Expenditures for all purposes	\$556,579,352			
Community Services	\$ 653,666			
Adult Education	1,795,659			
Summer School	161,547			
Total Expenditures	\$559,190,224			
Part B - Pupil Memberships	Total	Elementary	Approved Middl Junior High	High
Average daily membership, pupils in attendance	154,344.9	81,926.1	22,508.5	49,910.3
Boot C Booli-insur Cost B	or Bunil		Approved Middle/	
Part C - Preliminary Cost P	Total	Elementary	Junior High	_ High
Current expenditures less tuition, transportation	\$ 2,872.94	\$ 2,595.30	\$ 2,854.57	\$3,336.97
and food service revenue Tuition liability for 1986- Tuition (net less inter-	-87	(2,564.00)	(2,724.00)	(3,242.00)
district transfers)	129.50	86.55	102.46	212.21
Transportation	175.17	167.43	194.33	179.24
All current expenditures*	\$ 3,177.61	\$ 2,849.28	\$ 3,151.36	\$3,728.42
Capital outlay	\$ 292.65	*Does not i	include inter-di	istrict
Debt Service	135.81	tuition tra	ansfers	
Total expenditures for		Andrews of the second		
all purposes	3,606.07	cedures in	made due to va cost allocation	n to instruc-
Community services	4.24		anizations. Do	es not effect
Adult Education	11.63	total colum	nn •	
Summer School	1.05			BGR/sjh
				10 (500)
Total Expenditures	\$ 3,622.99			(5.10)

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